

To: Natural Resources Committee Members and Staff
From: House Natural Resources Committee Staff
Re: HNRC Reconciliation Allocations
Date: August 24, 2021

Please keep this information confidential.

The House Natural Resources Committee will be instructed in reconciliation to markup language that spends up to \$25.6 billion. We also have the ability to raise money to increase that number. As of right now, we think we have the potential to raise another \$5.5-6 billion.

The \$25.6 billion allocation was negotiated by the White House, Senator Schumer, and Speaker Pelosi but largely omitted to fund Department of the Interior (DOI) programs. We have reworked the allocation to address some of the needs at DOI. However, we will continue to advocate for additional funding through the process. It continues to be our understanding that the Senate plans to spend far more money in our space than what we have been allocated.

Our proposal assumes we are able to raise \$6 billion, so our total allocation will be \$31.6 billion. In the below, we included an approximately \$100 million buffer since we are still finalizing the details as to how much we can raise with the Congressional Budget Office. The breakdown of allocations based on subcommittee/topic is as follows:

- National Parks, Forests, Public Lands (please note that all Forest Service programs will be handled by the House Agriculture Committee): \$5.5515 billion
- Insular: \$1.318 billion
- SCIP (please note that there are other programs that will benefit Tribes that we are funding through other subcommittees as well): \$5.565 billion
- Wildlife (FWS): \$550 million
- Oceans/Coasts (NOAA): \$12 billion
- Energy and Mineral Resources: \$2.893 billion
- NEPA: \$150 million
- Water: \$3.575 billion

Specifically, here is the breakdown on how we will spend the money:

NEPA Consultations. Total: \$150 million

National Parks, Forests, Public Lands. Total: \$5.5515 billion

Civilian Climate Corps	\$3,000,000,000
Tribal Civilian Climate Corps	\$500,000,000
Presidio Trust	\$200,000,000
Grand Canyon	\$1,500,000
Wildfire	\$900,000,000
Tribal Wildfire	\$100,000,000
Urban Parks (ORLP)	\$100,000,000

Every Kid Outdoors	\$100,000,000
Climate Resilience and Restoration	\$225,000,000
Historic Preservation	\$75,000,000
Oak Flat	\$350,000,000

*Note: Forest Service programs are being handled by Ag Committee.

Insular. Total \$1.318 billion

Vieques	\$300,000,000
Hospitals and Health Infrastructure	\$993,000,000
Insular Affairs Climate Planning Technical Assistance	\$25,000,000

SCIP. Total \$5.565 billion

Tribal Consultation	\$30,000,000
BIA Road Maintenance and Deferred Maintenance	\$300,000,000
BIA Public Safety and Justice Construction	\$200,000,000
Tribal Climate Resilience and Adaptation	\$1,000,000,000
Tribal Housing Improvement	\$500,000,000
IHS Health Records and IT Modernization	\$140,000,000
Urban Indian Health Program Construction, Facilities Maintenance, and Repair	\$42,000,000
Sustainable Construction	\$10,000,000
Healthcare Facility Equipment	\$150,000,000
Small Ambulatory Construction	\$60,000,000
Personnel Quarters Construction	\$278,000,000
Health Facility Construction, Maintenance, and Improvement	\$2,000,000,000
Maintenance and improvement of Indian Health Service and tribal facilities	\$610,000,000
Inpatient and Community Health Facilities Design, Construction	\$40,000,000
Facilities Support Activities	\$170,000,000
Tribal Renewable Energy	\$35,000,000

*Note: Other committees are handling Tribal Housing, the Bureau of Indian Affairs, and Tribal Transportation programs.

Wildlife (Fish and Wildlife Service). Total: \$550 million

ESA Recovery Plans	\$150,000,000
ESA Habitat Conservation Plans	\$50,000,000
ESA Section 7	\$40,000,000
ESA Plants in Hawaii and Insular Areas	\$25,000,000
ESA Butterflies	\$25,000,000

ESA Freshwater Mussels	\$25,000,000
ESA Desert Fish	\$25,000,000
Mitigating Climate Induced Weather Events	\$100,000,000
Wildlife Corridors	\$10,000,000
Grassland Protection and Restoration	\$100,000,000

Oceans and Coasts (NOAA). Total: \$12 billion

Shovel Ready Restoration	\$9,500,000,000
Pacific Coastal Salmon Recovery	\$400,000,000
NOAA Stock Assessments	\$200,000,000
Science, Coastal Hazards, and Sea Level Rise	\$500,000,000
Blue Carbon	\$95,000,000
Insular Areas Programs	\$50,000,000
NMFS Shoreside Facilities	\$150,000,000
NOAA Vessel Recapitalization	\$300,000,000
NOAA Civilian Climate Corps	\$120,000,000
NOAA Hatcheries	\$250,000,000
Fisheries Electronic Monitoring and Reporting	\$75,000,000
Working Waterfronts	\$160,000,000
Marine Sanctuaries Backlog	\$98,000,000
SIMP Expansion	\$2,000,000

Energy and Mineral Resources. Total: \$2.89 billion

Hardrock Mining Cleanup	\$2,500,000,000
3D Elevation Programs	\$50,000,000
Climate Adaptation Science Centers	\$100,000,000
Repeal Arctic National Wildlife Refuge Leasing Program	\$40,000,000
Ban Atl/Pacif/EGOM offshore drilling	\$50,000,000
Mining Reform Rule	\$3,000,000

Water. Total: \$3.575 billion

Indian Water Rights Settlement Extension	\$2,000,000,000
Emergency Drought Relief	\$650,000,000
Salton Sea Restoration	\$250,000,000

Water Resources Research Institutes	\$75,000,000
Federal Priority Stream gauges	\$150,000,000
Snow Water Supply Forecasting	\$50,000,000
Water Technology Investment	\$50,000,000
Aquatic Ecosystem Restoration	\$250,000,000
Large Scale water Recycling and Reuse	\$100,000,000

List of Revenue Raisers

- Offshore Wind in the Territories
- Onshore Royalty
- Offshore Royalty
- Oil and Gas Minimum Bid
- Oil and gas Bonding Requirement
- Deferred Coal Bonus Payments
- Fossil Fuel Rental Rates
- Fossil Fuel Lease Term Lengths
- Expression of Interest Fee
- Elimination of Noncompetitive Leasing
- Per Acre Lease Fees
- Onshore Oil and Gas Inspection Fees
- Offshore Oil and Gas Inspection Fees
- Carbon Pollution Fee
- Idled Well Fees
- Annual Pipeline Owners Fee
- Royalties on All Extracted Methane
- Elimination of Royalty Relief
- Mineral Leasing Act Penalties
- Federal Oil and Gas Royalty Penalties
- OCS Penalties
- Technical Amendments to Collections
- Hardrock Royalty
- Displaced Material Fee
- Claim Maintenance Fee
- Overturn Trump OCS Wind Leasing Ban

Next Steps

The Natural Resources Committee will mark up our piece of the reconciliation bill on September 2nd. The language is drafted and has been sent to leadership, the White House, the Budget Committee, the Appropriations Committee, the Parliamentarian, and the Congressional Budget Office. The House Natural Resources Committee piece of the reconciliation bill will be posted online on August 30th.