

## FY21 CSA UFR List

Category		Total (K)	General Description
Readiness	<b>Readiness Requirements</b>	\$ 294,120	The Army's unfunded Readiness requirements total \$294.1M. The request supports Combatant Commanders priorities in support of the Indo-Pacific and European theaters. These readiness requirements include the operational and equipment requirements to support the Army's Multi-Domain Task Forces as a key component of Joint All-Domain operations. The unfunded requirements address the living conditions and mission readiness of rotational forces operating across four sites in Poland. The plan is to move ~2,000 Soldiers, currently in tent based camps, into rigid wall force provider base camps. The Army seeks to improve its global posture by investing in Mobilization Force Generation Installations (MFGI), Conus Replacement Centers (CRC) and airfields. These efforts support the Army's strategic readiness priorities.
	Multi-Domain Task Forces in Support of Indo-Pacific and European Theaters	\$ 151,400	
	Rotational Troop Living Quarters	\$ 97,400	
	Power Projection Restoration and Modernization	\$ 45,320	
Modernization	<b>Modernization Requirements</b>	\$ 985,362	The Army's unfunded Modernization requirements total \$985.4M and aligns with the Army's Modernization priorities. This includes six ammunition modernization requirements to mitigate and eliminate safety hazards located at: (1) Iowa Army Ammunition Plant (AAP), (2) Houston AAP, (3) Holston AAP, (4) Radford AAP, (5) Milan AAP, and (6) Pine Bluff AAP. In alignment with the Army's modernization effort of Soldier Lethality, the funding of the STE revolutionizes unit training, by pursuing two prototypes, to achieve better trained Soldiers. The Army requests the additional procurement of 60 upgraded Stryker double V-hull, to ensure timely fielding of vehicles to combat units and the procurement of 8 AH-64 new builds to address attack aircraft shortages. Additional funding is requested to support the Army's recent designation as the executive agent for Joint Counter-small Unmanned Aerial Surveillance (C-sUAS). The funding supports the establishment of an operational headquarters, the procurement of C-sUAS systems, and the development of enduring joint solutions to address far and near peer threat.
	Industrial Facilities (Safety and Environmental Upgrades)	\$ 104,500	
	Combat Platform Transportation (189 Enhanced HETS)	\$ 162,000	
	Synthetic Training Environment (STE)	\$ 33,000	
	Stryker DVHA1 Procurement	\$ 375,000	
	AH 64 New Build	\$ 283,000	
	Counter-small Unmanned Aerial Surveillance (C-sUAS) Procurement	\$ 27,862	
People	<b>People Requirements</b>	\$ 538,017	The Army's unfunded People requirements total is \$538M to support the SA's and CSA's "People" priorities. To provide the best Quality of Life to our Soldiers and their families, the Army requests \$142M to fund barracks projects at Fort Jackson, SC and Fort McCoy, WI, as well as unaccompanied enlisted housing and transient training barracks at Fort Wainwright, AK, Fort McCoy, WI, and Hermiston, OR. This request also includes \$92M in O&M to renovate and repair permanent party and training Soldier Living Quarters at numerous locations. The Army also requests \$97.5M in MILCON for three Child Development Centers two in Hawaii and one in Alaska that will enable the Army to provide safe, quality, and essential care for children. In addition, the Army requests \$195.7M for CDC planning and design, kitchen and playground safety upgrades, facility repurposing and Care Provider compensation increase and training in classroom curriculum development and management.
	New Soldier Housing (MILCON) 6 Projects	\$ 142,635	
	Soldier Housing Restoration and Modernization (R&M)	\$ 91,950	
	Child Development Center (MILCON) 3 Projects	\$ 97,500	
	Child Development Center (Planning and Design Cost)	\$ 17,730	
	Child Development Center (Kitchen and Playground Restoration)	\$ 79,000	
	Multiple CYS Program Reforms or Enhancements	\$ 47,000	
	CYS Compensation Increase	\$ 52,000	
	Accessions Information Environment (AIE)	\$ 10,202	
Infrastructure	<b>Infrastructure Requirements</b>	\$ 1,371,465	The Army's unfunded Infrastructure requirements total \$1.3B in addition to those listed in support of the People and Modernization priorities listed above. Deferred Sustainment, Restoration, Modernization and Construction has resulted in the degradation of the Army's facility inventory. Units are operating in poor or failing facilities that require restoration, modernization, or replacement. The Army requests \$942.4M to fund the construction of 33 projects on various Army Installations both CONUS and OCONUS across the Total Army. Additionally, the Army requests \$409.1M to fund Facility Sustainment, Restoration and Modernization (FSRM) requirements at various Active, Guard and Reserve locations to support the repair and/or replacement of HVAC systems, plumbing, roofs, stairwells, and sprinkler system installation in Soldier barracks. The Army's request will fund Facility Sustainment at 90% of the Facility Sustainment Model (FSM) requirement. (MILCON and SRM list provided separately)
	New Start of 33 MILCON Projects in Support of Active, Reserve, and National Guard	\$ 942,416	
	Army National Guard Health, Life, and Safety Restoration and Modernization Projects	\$ 6,964	
	Increase Army Facility Sustainment Funding	\$ 311,805	
	Increase Army National Guard Facility Sustainment Funding	\$ 71,016	
	Increase Army Reserve Facility Sustainment Funding	\$ 26,302	
	USAR Restoration and Modernization, Reserve Center (R&M)	\$ 8,603	
	USAR Restoration and Modernization, Maintenance Facility (R&M)	\$ 4,359	
	<b>Base Sub Total</b>	<b>\$ 3,188,964</b>	
OCO	<b>OCO Requirements</b>	\$ 3,851,924	The Army's Overseas Contingency Operations (OCO) unfunded requirements could total up to \$3.9B, should force reduction assumptions not be realized. These requirements primarily supports Operation Freedom Sentinel (Afghanistan) and Operation Inherent Resolve (Iraq) and the Army Counter-Terrorism Operations around the globe. The Army's funding request supports theater operations such as mobilization, transportation, force protection, base operations, combat and advisory operations, Intel and electronic warfare ground collection, aerial ISR, and equipment reset. Changing and unpredictable conditions on the ground, in the Southwest Asia Area of Operations, create an uncertain fiscal environment making it difficult to forecast budgetary requirements well in advance of the year of execution.
	Transportation	\$ 366,691	
	Maintenance and Supplies	\$ 439,944	
	Base Operation Support	\$ 1,414,214	
	OPTEMPO, Sustainment / Maintenance / Logistics	\$ 1,506,619	
	Rapid Fielding Initiative (RFI) Replenishment	\$ 124,456	
<b>OCO Sub Total</b>		<b>\$ 3,851,924</b>	
<b>Grand Total</b>		<b>\$ 7,040,888</b>	