

## TITLE I

### MILITARY PERSONNEL

The fiscal year 2020 Department of Defense military personnel budget request totals \$151,293,318,000. The Committee recommendation provides \$149,438,464,000 for the military personnel accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
MILITARY PERSONNEL, ARMY.....	43,347,472	42,314,762	-1,032,710
MILITARY PERSONNEL, NAVY.....	31,831,199	31,679,229	-151,970
MILITARY PERSONNEL, MARINE CORPS.....	14,175,211	14,064,751	-110,460
MILITARY PERSONNEL, AIR FORCE.....	31,284,959	31,082,769	-202,190
RESERVE PERSONNEL, ARMY.....	4,964,671	4,847,321	-117,350
RESERVE PERSONNEL, NAVY.....	2,123,947	2,113,357	-10,590
RESERVE PERSONNEL, MARINE CORPS.....	838,854	829,124	-9,730
RESERVE PERSONNEL, AIR FORCE.....	2,038,040	1,993,280	-44,760
NATIONAL GUARD PERSONNEL, ARMY.....	8,808,305	8,664,535	-143,770
NATIONAL GUARD PERSONNEL, AIR FORCE.....	4,063,845	4,032,521	-31,324
GRAND TOTAL, TITLE I, MILITARY PERSONNEL.....	143,476,503	141,621,649	-1,854,854
GRAND TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	7,816,815	7,816,815	-
GRAND TOTAL, MILITARY PERSONNEL.....	151,293,318	149,438,464	-1,854,854

## MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides \$149,438,464,000 for the military personnel accounts, which funds military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, National Guard, and reserve personnel. The recommendation provides increased basic pay for all military personnel by 3.1 percent as authorized by current law, effective January 1, 2020. The Committee continues to encourage constructive evaluations of recruitment and retention programs, bonus and special pay incentives, and personnel benefit programs for fiscal year 2020. The Committee remains supportive of programs intended to enhance the morale and quality of life of military personnel and their families.

## SUMMARY OF END STRENGTH

The fiscal year 2020 budget request includes an increase of 1,400 in total end strength for the active forces and a decrease of 16,900 in total end strength for the Selected Reserve as compared to the fiscal year 2019 authorized levels. The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component.

## OVERALL ACTIVE END STRENGTH

Fiscal year 2019 authorized .....	1,338,100
Fiscal year 2020 budget request .....	1,339,500
Fiscal year 2020 recommendation .....	1,337,500
Compared with fiscal year 2019 .....	- 600
Compared with fiscal year 2020 budget request .....	- 2,000

## OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2019 authorized .....	817,700
Fiscal year 2020 budget request .....	800,800
Fiscal year 2020 recommendation .....	800,800
Compared with fiscal year 2019 .....	- 16,900
Compared with fiscal year 2020 budget request .....	---

## SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2020				
	Fiscal year 2019 authorized	Budget Request	Committee Recommended	Change from request	Change from fiscal year 2019
<b>Active Forces (End Strength)</b>					
Army .....	487,500	480,000	478,000	-2,000	-9,500
Navy .....	335,400	340,500	340,500	---	5,100
Marine Corps .....	186,100	186,200	186,200	---	100
Air Force .....	329,100	332,800	332,800	---	3,700
Total, Active Forces .....	1,338,100	1,339,500	1,337,500	-2,000	-600
<b>Guard and Reserve Forces (End Strength)</b>					
Army Reserve .....	199,500	189,500	189,500	---	-10,000
Navy Reserve .....	59,100	59,000	59,000	---	-100
Marine Corps Reserve .....	38,500	38,500	38,500	---	0
Air Force Reserve .....	70,000	70,100	70,100	---	100
Army National Guard .....	343,500	336,000	336,000	---	-7,500
Air National Guard .....	107,100	107,700	107,700	---	600
Total, Selected Reserve .....	817,700	800,800	800,800	---	-16,900
Total, Military Personnel .....	2,155,800	2,140,300	2,138,300	-2,000	-17,500

## REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2020 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

## MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

## MINORITY OUTREACH AND OFFICER ACCESSIONS

Minorities remain underrepresented in the general officer ranks across the Services. To build a more diverse organization, the Committee supports efforts to conduct effective outreach and recruiting programs focused on increasing officer accessions in minority communities and encourages the Secretary of Defense and the Service

Secretaries to support efforts, with both personnel and resources, to improve diversity in the military.

#### CULTURAL SENSITIVITY TRAINING

The Committee recognizes the Department of Defense and the Services have multiple cultural sensitivity training programs for military personnel. The Committee also believes in the importance of protecting servicemembers' rights regarding religious exercise and ethnic heritage. As such, the Committee supports efforts to identify resource and personnel gaps that may exist in the Office of Diversity Management and Equal Opportunity of the Department of Defense as well as efforts to identify existing gaps in protections for new and prospective servicemembers.

#### TRAUMA TRAINING PROGRAM

The Committee recognizes the valuable support that universities, hospitals, and other military partners provide by offering civilian based emergency response trauma and critical care training including public health, bio-environmental, and biomedical instruction to sustain capabilities of the National Guard Enhanced Response Forces Packages, National Guard Homeland Response Forces, and Army Reserve Consequence Management Response Forces. The Committee encourages the Director of the National Guard Bureau and the Chiefs of the reserve components to continue pursuing advanced trauma and public health training with these civilian partners in order to maintain unit readiness. The Committee also encourages the development of enhanced medical and critical care preparedness programs.

#### SEXUAL ASSAULT PREVENTION AND RESPONSE

The Committee is troubled by the ongoing epidemic of sexual assault in the military and at the Service academies and believes that this will persist until a change in culture occurs across all Services at every level. The Department of Defense provides an annual report to Congress which provides details on sexual assaults involving servicemembers. However, the most recent report's findings make it clear that more action by the Department is necessary to combat this widespread problem. In addition to the annual report, the Committee directs the Director of the Department of Defense Sexual Assault Prevention and Response Office to brief the House and Senate Appropriations Committees not later than 30 days after the enactment of this Act on the initiatives the Department is implementing to reform how the military prevents, responds to, and adjudicates sexual assault cases, as well as the efforts underway to develop robust research, evaluation, and analytics to assess the effectiveness of its prevention efforts.

The Committee fully funds the budget request of \$259,222,000 for Sexual Assault Prevention and Response programs at the Service level and provides an additional \$35,000,000 for the Department of Defense Sexual Assault Prevention and Response Program Office for transfer to the Services, including the National Guard and reserve components.

## SUICIDE PREVENTION AND OUTREACH

The Committee is concerned by the number of suicides among servicemembers. The Committee recognizes that programs like the National Guard Bureau's national counseling and suicide prevention peer-to-peer outreach programs are vital to reducing the number of suicides among guardsmen. The Committee encourages the Chief of the National Guard Bureau to continue supporting such programs.

## BASIC ALLOWANCE FOR HOUSING

The Committee recognizes the importance of Basic Allowance for Housing (BAH) for servicemembers seeking to secure housing in the local economy and for veteran students receiving BAH through the Post 9/11 GI Bill. As housing and rental markets near duty stations continue to fluctuate, the Committee notes the importance of acquiring up-to-date data and stakeholder input in assessing BAH rates. The Committee encourages the Secretary of Defense to prioritize active duty servicemember survey data and input in making BAH determinations.

## MID-CAREER RETENTION OF FEMALES IN THE MILITARY

The Committee is concerned by reports that the attrition level of females in the military is higher than for males at various mid-career points. The Committee urges the Secretary of Defense to develop and adopt a survey for servicemembers as they leave the military to assess the underlying reasons for mid-career attrition.

## MILITARY PERSONNEL, ARMY

Fiscal year 2019 appropriation .....	\$42,690,042,000
Fiscal year 2020 budget request .....	43,347,472,000
Committee recommendation .....	42,314,762,000
Change from budget request .....	-1,032,710,000

The Committee recommends an appropriation of \$42,314,762,000 for Military Personnel, Army which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
150 BASIC PAY.....	7,521,813	7,521,813	---
200 RETIRED PAY ACCRUAL.....	2,327,136	2,327,136	---
220 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	75,832	75,832	---
250 BASIC ALLOWANCE FOR HOUSING.....	2,173,982	2,173,982	---
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	289,916	289,916	---
350 INCENTIVE PAYS.....	94,521	94,521	---
400 SPECIAL PAYS.....	357,377	357,377	---
450 ALLOWANCES.....	198,232	198,232	---
500 SEPARATION PAY.....	56,700	56,700	---
550 SOCIAL SECURITY TAX.....	574,217	574,217	---
600 TOTAL, BUDGET ACTIVITY 1.....	13,669,726	13,669,726	---
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
700 BASIC PAY.....	13,774,829	13,774,829	---
750 RETIRED PAY ACCRUAL.....	4,264,203	4,264,203	---
770 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	96,028	96,028	---
800 BASIC ALLOWANCE FOR HOUSING.....	4,684,587	4,684,587	---
850 INCENTIVE PAYS.....	88,082	88,082	---
900 SPECIAL PAYS.....	1,115,638	1,115,638	---
950 ALLOWANCES.....	731,968	731,968	---
1000 SEPARATION PAY.....	266,807	266,807	---
1050 SOCIAL SECURITY TAX.....	1,053,774	1,053,774	---
1100 TOTAL, BUDGET ACTIVITY 2.....	26,075,916	26,075,916	---
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
1200 ACADEMY CADETS.....	90,098	90,098	---
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,234,543	1,234,543	---
1350 SUBSISTENCE-IN-KIND.....	661,633	661,633	---
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	50	50	---
1450 TOTAL, BUDGET ACTIVITY 4.....	1,896,226	1,896,226	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
1500 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1550 ACCESSION TRAVEL.....	139,802	139,802	---
1600 TRAINING TRAVEL.....	141,782	141,782	---
1650 OPERATIONAL TRAVEL.....	433,985	433,985	---
1700 ROTATIONAL TRAVEL.....	669,799	669,799	---
1750 SEPARATION TRAVEL.....	214,770	214,770	---
1800 TRAVEL OF ORGANIZED UNITS.....	1,812	1,812	---
1850 NON-TEMPORARY STORAGE.....	698	698	---
1900 TEMPORARY LODGING EXPENSE.....	60,824	60,824	---
1950 TOTAL, BUDGET ACTIVITY 5.....	1,663,472	1,663,472	---
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
2050 APPREHENSION OF MILITARY DESERTERS.....	234	234	---
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	128	128	---
2150 DEATH GRATUITIES.....	42,600	42,600	---
2200 UNEMPLOYMENT BENEFITS.....	68,731	68,731	---
2250 EDUCATION BENEFITS.....	6,006	6,006	---
2300 ADOPTION EXPENSES.....	496	496	---
2350 TRANSPORTATION SUBSIDY.....	11,623	11,623	---
2400 PARTIAL DISLOCATION ALLOWANCE.....	74	74	---
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	105,698	105,698	---
2500 JUNIOR ROTC.....	29,746	30,246	+500
2550 TOTAL, BUDGET ACTIVITY 6.....	265,336	265,836	+500
2600 LESS REIMBURSABLES.....	-313,302	-313,302	---
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-1,033,210	-1,033,210
2700 TOTAL, ACTIVE FORCES, ARMY.....	43,347,472	42,314,762	-1,032,710
6300 TOTAL, TITLE I, MILITARY PERSONNEL, ARMY.....	43,347,472	42,314,762	-1,032,710
6310 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	2,186,006	2,186,006	---
6350 TOTAL, MILITARY PERSONNEL, ARMY.....	45,533,478	44,500,768	-1,032,710

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [in thousands of dollars]

<b>M-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>			
<b>JUNIOR ROTC</b>	<b>29,746</b>	<b>30,246</b>	<b>500</b>
Program increase		500	
<b>UNDISTRIBUTED ADJUSTMENTS</b>		<b>-1,033,210</b>	<b>-1,033,210</b>
Historical unobligated balances		-406,210	
Projected overestimation of end strength		-627,000	

## END STRENGTH

The fiscal year 2020 budget request includes revised end strength levels for fiscal year 2019 for each Army military personnel account. The revision reflects an overall reduction of 27,800 in end strength from the fiscal year 2019 authorized levels for the active and the reserve components to the Army's currently projected levels. The Committee notes that the Army's failure to achieve the fiscal year 2019 authorized end strength resulted in an asset of over \$1,000,000,000 in fiscal year 2019. This is the second consecutive year that the Army's overestimation of end strength resulted in a sizeable asset in the military personnel accounts. The Committee does not believe this is efficient budgeting and is discouraged by this trend.

The Committee supports the Army's effort to grow its forces to align with the National Defense Strategy and rebuild warfighting readiness, but the Committee lacks confidence in the Army's ability to accurately forecast end strength and in the Army's subsequent budget projections. As a result, the Committee recommends funding to support an Army active force end strength of 478,000 for fiscal year 2020, which is equal to the Army's revised fiscal year 2019 end strength level. The Committee remains willing to review future reprogramming requests for the Army's military personnel accounts should the Army achieve major personnel growth.

## MILITARY PERSONNEL, NAVY

Fiscal year 2019 appropriation .....	\$30,164,481,000
Fiscal year 2020 budget request .....	31,831,199,000
Committee recommendation .....	31,679,229,000
Change from budget request .....	- 151,970,000

The Committee recommends an appropriation of \$31,679,229,000 for Military Personnel, Navy which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
6400 MILITARY PERSONNEL, NAVY			
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
6500 BASIC PAY.....	4,561,662	4,561,662	---
6550 RETIRED PAY ACCRUAL.....	1,411,830	1,411,830	---
6560 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	59,653	59,653	---
6600 BASIC ALLOWANCE FOR HOUSING.....	1,599,286	1,599,286	---
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	172,715	172,715	---
6700 INCENTIVE PAYS.....	167,877	167,877	---
6750 SPECIAL PAYS.....	457,901	457,901	---
6800 ALLOWANCES.....	120,046	120,046	---
6850 SEPARATION PAY.....	43,367	43,367	---
6900 SOCIAL SECURITY TAX.....	347,668	347,668	---
6950 TOTAL, BUDGET ACTIVITY 1.....	8,942,005	8,942,005	---
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
7050 BASIC PAY.....	10,279,881	10,279,881	---
7100 RETIRED PAY ACCRUAL.....	3,186,556	3,186,556	---
7120 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	100,891	100,891	---
7150 BASIC ALLOWANCE FOR HOUSING.....	4,785,627	4,785,627	---
7200 INCENTIVE PAYS.....	109,034	109,034	---
7250 SPECIAL PAYS.....	1,006,625	1,006,625	---
7300 ALLOWANCES.....	624,120	624,120	---
7350 SEPARATION PAY.....	84,737	84,737	---
7400 SOCIAL SECURITY TAX.....	786,411	786,411	---
7450 TOTAL, BUDGET ACTIVITY 2.....	20,963,882	20,963,882	---
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN			
7550 MIDSHIPMEN.....	85,203	85,203	---
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	847,463	847,463	---
7700 SUBSISTENCE-IN-KIND.....	432,870	432,870	---
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	5	5	---
7800 TOTAL, BUDGET ACTIVITY 4.....	1,280,338	1,280,338	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION			
7900 ACCESSION TRAVEL.....	91,470	91,470	---
7950 TRAINING TRAVEL.....	102,482	102,482	---
8000 OPERATIONAL TRAVEL.....	231,305	231,305	---
8050 ROTATIONAL TRAVEL.....	280,181	280,181	---
8100 SEPARATION TRAVEL.....	113,668	113,668	---
8150 TRAVEL OF ORGANIZED UNITS.....	30,258	30,258	---
8200 NON-TEMPORARY STORAGE.....	13,695	13,695	---
8250 TEMPORARY LODGING EXPENSE.....	16,398	16,398	---
8350 TOTAL, BUDGET ACTIVITY 5.....	879,457	879,457	---
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8450 APPREHENSION OF MILITARY DESERTERS.....	37	37	---
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,252	1,252	---
8550 DEATH GRATUITIES.....	22,100	22,100	---
8600 UNEMPLOYMENT BENEFITS.....	41,522	41,522	---
8650 EDUCATION BENEFITS.....	8,745	8,745	---
8700 ADOPTION EXPENSES.....	178	178	---
8750 TRANSPORTATION SUBSIDY.....	4,270	4,270	---
8800 PARTIAL DISLOCATION ALLOWANCE.....	34	34	---
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	21,458	21,458	---
8950 JUNIOR ROTC.....	15,259	15,529	+270
9000 TOTAL, BUDGET ACTIVITY 6.....	114,855	115,125	+270
9050 LESS REIMBURSABLES.....	-434,541	-434,541	---
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-152,240	-152,240
9200 TOTAL, ACTIVE FORCES, NAVY.....	31,831,199	31,679,229	-151,970
11000 TOTAL, TITLE I, MILITARY PERSONNEL, NAVY.....	31,831,199	31,679,229	-151,970
11010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,549,638	1,549,638	---
11050 TOTAL, MILITARY PERSONNEL, NAVY.....	33,380,837	33,228,867	-151,970

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 (In thousands of dollars)

<b>M-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>			
<b>JUNIOR ROTC</b>	<b>15,259</b>	<b>15,529</b>	<b>270</b>
Program increase		270	
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-152,240</b>	<b>-152,240</b>
Historical unobligated balances		-152,240	

## CYBERSECURITY PROFESSIONALS

The Committee notes the importance of cybersecurity programs for the advancement of cybersecurity professionals in the Department of Defense. The Committee encourages the Secretary of the Navy to work with higher education institutions, including Historically Black Colleges and Universities, Hispanic Serving Institutions, and other Minority Serving Institutions, to develop programs for Navy ROTC midshipmen to prepare more students in critical cybersecurity skillsets.

## MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2019 appropriation .....	\$13,779,038,000
Fiscal year 2020 budget request .....	14,175,211,000
Committee recommendation .....	14,064,751,000
Change from budget request .....	-110,460,000

The Committee recommends an appropriation of \$14,064,751,000 for Military Personnel, Marine Corps which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
12000 MILITARY PERSONNEL, MARINE CORPS			
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
12100 BASIC PAY.....	1,715,465	1,715,465	---
12150 RETIRED PAY ACCRUAL.....	530,702	530,702	---
12170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	27,890	27,890	---
12200 BASIC ALLOWANCE FOR HOUSING.....	537,566	537,566	---
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	67,825	67,825	---
12300 INCENTIVE PAYS.....	51,099	51,099	---
12350 SPECIAL PAYS.....	4,125	4,125	---
12400 ALLOWANCES.....	50,685	50,685	---
12450 SEPARATION PAY.....	15,112	15,112	---
12500 SOCIAL SECURITY TAX.....	131,233	131,233	---
12550 TOTAL, BUDGET ACTIVITY 1.....	3,131,702	3,131,702	---
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
12650 BASIC PAY.....	5,349,883	5,349,883	---
12700 RETIRED PAY ACCRUAL.....	1,653,002	1,653,002	---
12720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	113,526	113,526	---
12750 BASIC ALLOWANCE FOR HOUSING.....	1,599,187	1,599,187	---
12800 INCENTIVE PAYS.....	7,937	7,937	---
12850 SPECIAL PAYS.....	204,034	204,034	---
12900 ALLOWANCES.....	315,811	315,811	---
12950 SEPARATION PAY.....	94,173	94,173	---
13000 SOCIAL SECURITY TAX.....	408,685	408,685	---
13050 TOTAL, BUDGET ACTIVITY 2.....	9,746,238	9,746,238	---
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	430,434	430,434	---
13200 SUBSISTENCE-IN-KIND.....	400,978	400,978	---
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10	---
13300 TOTAL, BUDGET ACTIVITY 4.....	831,422	831,422	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13400 ACCESSION TRAVEL.....	53,167	53,167	---
13450 TRAINING TRAVEL.....	18,363	18,363	---
13500 OPERATIONAL TRAVEL.....	167,868	167,868	---
13550 ROTATIONAL TRAVEL.....	111,200	111,200	---
13600 SEPARATION TRAVEL.....	77,577	77,577	---
13650 TRAVEL OF ORGANIZED UNITS.....	682	682	---
13700 NON-TEMPORARY STORAGE.....	10,505	10,505	---
13750 TEMPORARY LODGING EXPENSE.....	4,345	4,345	---
13850 TOTAL, BUDGET ACTIVITY 5.....	443,707	443,707	---
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13950 APPREHENSION OF MILITARY DESERTERS.....	273	273	---
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19	---
14050 DEATH GRATUITIES.....	13,100	13,100	---
14100 UNEMPLOYMENT BENEFITS.....	26,734	26,734	---
14150 EDUCATION BENEFITS.....	3,611	3,611	---
14200 ADOPTION EXPENSES.....	100	100	---
14250 TRANSPORTATION SUBSIDY.....	1,487	1,487	---
14300 PARTIAL DISLOCATION ALLOWANCE.....	108	108	---
14350 SGDI EXTRA HAZARD PAYMENTS.....	2,075	2,075	---
14400 JUNIOR ROTC.....	3,866	3,936	+70
14450 TOTAL, BUDGET ACTIVITY 6.....	51,373	51,443	+70
14500 LESS REIMBURSABLES.....	-29,231	-29,231	---
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-110,530	-110,530
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	14,175,211	14,064,751	-110,460
16000 TOTAL, TITLE I, MILITARY PERSONNEL, MARINE CORPS....	14,175,211	14,064,751	-110,460
16010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	859,667	859,667	---
16050 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	15,034,878	14,924,418	-110,460

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [in thousands of dollars]

<b>M-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>			
<b>JUNIOR ROTC</b>	<b>3,866</b>	<b>3,936</b>	<b>70</b>
Program increase		70	
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-110,530</b>	<b>-110,530</b>
Historical unobligated balances		-110,530	

## MILITARY PERSONNEL, AIR FORCE

Fiscal year 2019 appropriation .....	\$30,074,691,000
Fiscal year 2020 budget request .....	31,284,959,000
Committee recommendation .....	31,082,769,000
Change from budget request .....	-202,190,000

The Committee recommends an appropriation of \$31,082,769,000 for Military Personnel, Air Force which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
17000 MILITARY PERSONNEL, AIR FORCE			
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
17100 BASIC PAY.....	5,419,404	5,419,404	---
17150 RETIRED PAY ACCRUAL.....	1,666,501	1,666,501	---
17170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	68,361	68,361	---
17200 BASIC ALLOWANCE FOR HOUSING.....	1,630,177	1,630,177	---
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	204,432	204,432	---
17300 INCENTIVE PAYS.....	349,589	349,589	---
17350 SPECIAL PAYS.....	337,986	337,986	---
17400 ALLOWANCES.....	119,612	119,612	---
17450 SEPARATION PAY.....	43,588	43,588	---
17500 SOCIAL SECURITY TAX.....	413,905	413,905	---
17550 TOTAL, BUDGET ACTIVITY 1.....	10,253,555	10,253,555	---
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
17650 BASIC PAY.....	9,912,417	9,912,417	---
17700 RETIRED PAY ACCRUAL.....	3,061,954	3,061,954	---
17720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	77,645	77,645	---
17750 BASIC ALLOWANCE FOR HOUSING.....	4,017,647	4,017,647	---
17800 INCENTIVE PAYS.....	61,239	61,239	---
17850 SPECIAL PAYS.....	337,702	337,702	---
17900 ALLOWANCES.....	630,858	630,858	---
17950 SEPARATION PAY.....	136,265	136,265	---
18000 SOCIAL SECURITY TAX.....	758,300	758,300	---
18050 TOTAL, BUDGET ACTIVITY 2.....	18,994,027	18,994,027	---
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
18150 ACADEMY CADETS.....	80,959	80,959	---
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,047,572	1,047,572	---
18300 SUBSISTENCE-IN-KIND.....	159,138	159,138	---
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	3	3	---
18400 TOTAL, BUDGET ACTIVITY 4.....	1,206,713	1,206,713	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18500 ACCESSION TRAVEL.....	102,944	102,944	---
18550 TRAINING TRAVEL.....	59,189	59,189	---
18600 OPERATIONAL TRAVEL.....	284,731	284,731	---
18650 ROTATIONAL TRAVEL.....	453,527	453,527	---
18700 SEPARATION TRAVEL.....	162,547	162,547	---
18750 TRAVEL OF ORGANIZED UNITS.....	4,347	4,347	---
18800 NON-TEMPORARY STORAGE.....	26,215	26,215	---
18850 TEMPORARY LODGING EXPENSE.....	33,162	33,162	---
18950 TOTAL, BUDGET ACTIVITY 5.....	1,126,662	1,126,662	---
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
19050 APPREHENSION OF MILITARY DESERTERS.....	12	12	---
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,299	2,299	---
19150 DEATH GRATUITIES.....	15,000	15,000	---
19200 UNEMPLOYMENT BENEFITS.....	22,571	22,571	---
19300 EDUCATION BENEFITS.....	28	28	---
19350 ADOPTION EXPENSES.....	395	395	---
19400 TRANSPORTATION SUBSIDY.....	2,718	2,718	---
19450 PARTIAL DISLOCATION ALLOWANCE.....	492	492	---
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	46,429	46,429	---
19600 JUNIOR ROTC.....	20,439	20,819	+380
19650 TOTAL, BUDGET ACTIVITY 6.....	110,383	110,763	+380
19700 LESS REIMBURSABLES.....	-487,340	-487,340	---
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-202,570	-202,570
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	31,284,959	31,082,769	-202,190
21000 TOTAL, TITLE I, MILITARY PERSONNEL, AIR FORCE.....	31,284,959	31,082,769	-202,190
21010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,514,694	1,514,694	---
21050 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	32,799,653	32,597,463	-202,190

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [in thousands of dollars]

<b>M-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>			
<b>JUNIOR ROTC</b>	<b>20,439</b>	<b>20,819</b>	<b>380</b>
Program increase		380	
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-202,570</b>	<b>-202,570</b>
Historical unobligated balances		-202,570	

## RESERVE PERSONNEL, ARMY

Fiscal year 2019 appropriation .....	\$4,836,947,000
Fiscal year 2020 budget request .....	4,964,671,000
Committee recommendation .....	4,847,321,000
Change from budget request .....	-117,350,000

The Committee recommends an appropriation of \$4,847,321,000 for Reserve Personnel, Army which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
23000 RESERVE PERSONNEL, ARMY			
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,591,993	1,591,993	---
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	45,748	45,748	---
23200 PAY GROUP F TRAINING (RECRUITS).....	201,613	201,613	---
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	6,717	6,717	---
23300 MOBILIZATION TRAINING .....	2,373	2,373	---
23350 SCHOOL TRAINING.....	240,785	240,785	---
23400 SPECIAL TRAINING.....	382,398	382,398	---
23450 ADMINISTRATION AND SUPPORT.....	2,358,782	2,358,782	---
23470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	11,205	11,205	---
23500 EDUCATION BENEFITS.....	22,714	22,714	---
23550 HEALTH PROFESSION SCHOLARSHIP .....	61,392	61,392	---
23600 OTHER PROGRAMS .....	38,951	38,951	---
23650 TOTAL, BUDGET ACTIVITY 1.....	4,964,671	4,964,671	---
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-117,350	-117,350
24000 TOTAL, TITLE I, RESERVE PERSONNEL, ARMY.....	4,964,671	4,847,321	-117,350
24010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	394,612	394,612	---
24050 TOTAL, RESERVE PERSONNEL, ARMY.....	5,359,283	5,241,933	-117,350

M-1	Budget Request	Committee Recommended	Change from Request
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-117,350</b>	<b>-117,350</b>
Historical unobligated balances		-117,350	

## RESERVE PERSONNEL, NAVY

Fiscal year 2019 appropriation .....	\$2,049,021,000
Fiscal year 2020 budget request .....	2,123,947,000
Committee recommendation .....	2,113,357,000
Change from budget request .....	- 10,590,000

The Committee recommends an appropriation of \$2,113,357,000 for Reserve Personnel, Navy which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
26000 RESERVE PERSONNEL, NAVY			
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	712,650	712,650	---
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	7,839	7,839	---
26200 PAY GROUP F TRAINING (RECRUITS).....	54,101	54,101	---
26250 MOBILIZATION TRAINING.....	12,537	12,537	---
26300 SCHOOL TRAINING.....	56,593	56,593	---
26350 SPECIAL TRAINING.....	124,738	124,738	---
26400 ADMINISTRATION AND SUPPORT.....	1,091,583	1,091,583	---
26420 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	6,326	6,326	---
26450 EDUCATION BENEFITS.....	1,116	1,116	---
26500 HEALTH PROFESSION SCHOLARSHIP.....	56,464	56,464	---
26550 TOTAL, BUDGET ACTIVITY 1.....	2,123,947	2,123,947	---
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-10,590	-10,590
27000 TOTAL, TITLE I, RESERVE PERSONNEL, NAVY.....	2,123,947	2,113,357	-10,590
27010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	136,926	136,926	---
27050 TOTAL, RESERVE PERSONNEL, NAVY.....	2,260,873	2,250,283	-10,590

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		-10,590	-10,590
Historical unobligated balances		-10,590	

## RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2019 appropriation .....	\$782,390,000
Fiscal year 2020 budget request .....	838,854,000
Committee recommendation .....	829,124,000
Change from budget request .....	-9,730,000

The Committee recommends an appropriation of \$829,124,000 for Reserve Personnel, Marine Corps which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
28000 RESERVE PERSONNEL, MARINE CORPS			
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	290,938	290,938	---
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	46,716	46,716	---
28200 PAY GROUP F TRAINING (RECRUITS).....	139,238	139,238	---
28300 MOBILIZATION TRAINING.....	1,422	1,422	---
28350 SCHOOL TRAINING.....	24,532	24,532	---
28400 SPECIAL TRAINING.....	53,388	53,388	---
28450 ADMINISTRATION AND SUPPORT.....	264,360	264,360	---
28470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	3,759	3,759	---
28500 PLATOON LEADER CLASS.....	8,283	8,283	---
28550 EDUCATION BENEFITS.....	6,218	6,218	---
28600 TOTAL, BUDGET ACTIVITY 1.....	838,854	838,854	---
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-9,730	-9,730
29000 TOTAL, TITLE I, RESERVE PERSONNEL, MARINE CORPS.....	838,854	829,124	-9,730
29010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	77,427	77,427	---
29050 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	916,281	906,551	-9,730

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>M-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-9,730</b>	<b>-9,730</b>
Historical unobligated balances		<b>-9,730</b>	

## RESERVE PERSONNEL, AIR FORCE

Fiscal year 2019 appropriation .....	\$1,860,406,000
Fiscal year 2020 budget request .....	2,038,040,000
Committee recommendation .....	1,993,280,000
Change from budget request .....	-44,760,000

The Committee recommends an appropriation of \$1,993,280,000 for Reserve Personnel, Air Force which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
30000 RESERVE PERSONNEL, AIR FORCE			
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	722,193	722,193	---
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	102,802	102,802	---
30200 PAY GROUP F TRAINING (RECRUITS).....	54,454	54,454	---
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	2,669	2,669	---
30300 MOBILIZATION TRAINING.....	760	760	---
30350 SCHOOL TRAINING.....	169,565	169,565	---
30400 SPECIAL TRAINING.....	329,355	329,355	---
30450 ADMINISTRATION AND SUPPORT.....	570,532	570,532	---
30470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	3,390	3,390	---
30500 EDUCATION BENEFITS.....	15,395	15,395	---
30550 HEALTH PROFESSION SCHOLARSHIP.....	64,474	64,474	---
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	2,451	2,451	---
30650 TOTAL, BUDGET ACTIVITY 1.....	2,038,040	2,038,040	---
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-44,760	-44,760
31000 TOTAL, TITLE I, RESERVE PERSONNEL, AIR FORCE.....	2,038,040	1,993,280	-44,760
31010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY)(PUBLIC LAW 108-375).....	139,697	139,697	---
31050 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	2,177,737	2,132,977	-44,760

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		-44,760	-44,760
Historical unobligated balances		-44,760	

## NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2019 appropriation .....	\$8,600,945,000
Fiscal year 2020 budget request .....	8,808,305,000
Committee recommendation .....	8,664,535,000
Change from budget request .....	-143,770,000

The Committee recommends an appropriation of \$8,664,535,000 for National Guard Personnel, Army which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
32000 NATIONAL GUARD PERSONNEL, ARMY			
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,607,324	2,607,324	---
32150 PAY GROUP F TRAINING (RECRUITS).....	539,742	539,742	---
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	44,401	44,401	---
32250 SCHOOL TRAINING.....	529,639	529,639	---
32300 SPECIAL TRAINING.....	813,283	827,903	+14,620
32350 ADMINISTRATION AND SUPPORT.....	4,182,249	4,182,249	---
32370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	19,194	19,194	---
32400 EDUCATION BENEFITS.....	72,473	72,473	---
32450 TOTAL, BUDGET ACTIVITY 1.....	8,808,305	8,822,925	+14,620
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-159,590	-159,590
32610 TRAUMA TRAINING.....	---	1,200	+1,200
33000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, ARMY.....	8,808,305	8,664,535	-143,770
33010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	703,636	703,636	---
33050 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	9,511,941	9,368,171	-143,770

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

<b>M-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>			
<b>SPECIAL TRAINING</b>	<b>813,283</b>	<b>827,903</b>	<b>14,620</b>
Program increase - State Partnership Program		1,620	
Program increase - Cyber Mission Assurance Teams		2,000	
Program increase - critical cybersecurity skillsets		1,000	
Program increase - Northern Strike		10,000	
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-159,590</b>	<b>-159,590</b>
Historical unobligated balances		-159,590	
<b>TRAUMA TRAINING</b>		<b>1,200</b>	<b>1,200</b>

## NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2019 appropriation .....	\$3,699,080,000
Fiscal year 2020 budget request .....	4,063,845,000
Committee recommendation .....	4,032,521,000
Change from budget request .....	- 31,324,000

The Committee recommends an appropriation of \$4,032,521,000 for National Guard Personnel, Air Force which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
34000 NATIONAL GUARD PERSONNEL, AIR FORCE			
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	935,299	935,299	---
34150 PAY GROUP F TRAINING (RECRUITS)	81,644	81,644	---
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS)	7,969	7,969	---
34250 SCHOOL TRAINING	357,890	357,890	---
34300 SPECIAL TRAINING	218,104	218,680	+576
34350 ADMINISTRATION AND SUPPORT	2,438,963	2,438,963	---
34370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	10,083	10,083	---
34400 EDUCATION BENEFITS	13,893	13,893	---
34450 TOTAL, BUDGET ACTIVITY 1	4,063,845	4,064,421	+576
34700 UNDISTRIBUTED ADJUSTMENT	---	-33,700	-33,700
34720 TRAUMA TRAINING	---	1,800	+1,800
35000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, AIR FORCE	4,063,845	4,032,521	-31,324
35010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY)(PUBLIC LAW 108-375)	254,512	254,512	---
35050 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	4,318,357	4,287,033	-31,324

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>M-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>			
<b>SPECIAL TRAINING</b>	<b>218,104</b>	<b>218,680</b>	<b>576</b>
Program Increase - State Partnership Program		576	
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-33,700</b>	<b>-33,700</b>
Historical unobligated balances		-33,700	
<b>TRAUMA TRAINING</b>		<b>1,800</b>	<b>1,800</b>

