

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2020 Department of Defense operation and maintenance budget request totals \$123,944,614,000. The Committee recommendation provides \$206,691,018,000 for the operation and maintenance accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	22,797,873	41,449,293	+18,651,420
OPERATION & MAINTENANCE, NAVY.....	25,952,718	51,417,389	+25,464,671
OPERATION & MAINTENANCE, MARINE CORPS.....	3,928,045	7,945,854	+4,017,809
OPERATION & MAINTENANCE, AIR FORCE.....	21,278,499	44,662,729	+23,384,230
OPERATION & MAINTENANCE, SPACE FORCE.....	72,436	15,000	-57,436
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	37,399,341	37,256,022	-143,319
OPERATION & MAINTENANCE, ARMY RESERVE.....	1,080,103	3,009,594	+1,929,491
OPERATION & MAINTENANCE, NAVY RESERVE.....	261,284	1,110,116	+848,832
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	61,090	294,076	+232,986
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	2,231,445	3,356,685	+1,125,240
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	3,335,755	7,448,536	+4,112,781
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	3,612,156	6,592,589	+2,980,433
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	14,771	14,771	---
ENVIRONMENTAL RESTORATION, ARMY.....	207,518	235,809	+28,291
ENVIRONMENTAL RESTORATION, NAVY.....	335,932	365,883	+29,951
ENVIRONMENTAL RESTORATION, AIR FORCE.....	302,744	365,808	+63,064
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	9,105	19,002	+9,897
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	216,499	260,499	+44,000
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	108,600	117,663	+9,063
COOPERATIVE THREAT REDUCTION ACCOUNT.....	338,700	353,700	+15,000
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	400,000	400,000	---
GRAND TOTAL, OPERATION & MAINTENANCE.....	123,944,614	206,691,018	+82,746,404

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2020 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities or between sub-activity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$10,000,000.

In addition, the Secretary shall follow prior approval reprogramming procedures in excess of \$10,000,000 out of the following readiness sub-activity groups:

Army:

- Maneuver units
- Modular support brigades
- Aviation assets
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization
- Specialized skill training

Navy:

- Mission and other flight operations
- Fleet air training
- Aircraft depot maintenance
- Mission and other ship operations
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization
- Base operating support

Marine Corps:

- Operational forces
- Field logistics
- Depot maintenance
- Facilities sustainment, restoration, and modernization
- Base operating support

Air Force:

- Primary combat forces
- Combat enhancement forces
- Depot maintenance
- Operating forces depot maintenance
- Facilities sustainment, restoration, and modernization
- Contractor logistics support and system support
- Flying hour program
- Base support
- Mobilization depot maintenance
- Training and recruiting depot maintenance

Administration and service-wide depot maintenance

Air Force Reserve:

Depot maintenance

Air National Guard:

Depot maintenance

Additionally, the Secretary of Defense is directed to use normal prior approval reprogramming procedures when implementing transfers in excess of \$10,000,000 into the following budget sub-activities:

Operation and Maintenance, Army:

Other personnel support/recruiting and advertising

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising

REPROGRAMMING GUIDANCE FOR SPECIAL OPERATIONS COMMAND

The Committee directs the Secretary of Defense to submit a baseline report that shows the Special Operations Command's operation and maintenance funding by sub-activity group for the fiscal year 2020 appropriation not later than 60 days after the enactment of this Act. The Secretary of Defense is further directed to submit quarterly execution reports to the congressional defense committees not later than 45 days after the end of each fiscal quarter that addresses the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support overseas contingency operations. Finally, the Secretary of Defense is directed to notify the congressional defense committees 30 days prior to the realignment of funds in excess of \$5,000,000 between sub-activity groups.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE QUARTERLY UPDATES

Regular interaction with each of the Service's financial management offices enhances the ability of the Committee to perform its essential oversight responsibilities. Through these interactions, the Committee is able to gain a better understanding of the challenges each of the Services face with the obligation and execution of their programs and contracts. The Committee notes the successful quarterly meetings this year with each of the Services and directs the Director of each of the Service's Operations Divisions (Financial Management and Budget) to continue to provide quarterly briefings

to the House and Senate Appropriations Committees on their respective operation and maintenance execution rates in fiscal year 2020.

DEFENSE LANGUAGE PROGRAM

The Committee appreciates the continued emphasis the Department of Defense places on advanced foreign language and cultural training and recognizes its necessity for mission success and readiness. The Committee fully supports the Defense Language Institute Foreign Language Center and its efforts to ensure that necessary requirements for advanced foreign language and cultural training and materials are being met. Members of the military and intelligence communities must be able to communicate and interact directly with local populations, guides, foreign allies, and contractors to fully understand and respect their cultures. The Committee encourages the Secretary of Defense to continue efforts to improve existing capabilities and to ensure that requirements for authentic advanced foreign language training and cultural materials are being fully met.

RESTORING READINESS

The Committee recommendation includes additional readiness funds for each of the Services within the operation and maintenance accounts which shall only be used to improve military readiness, including providing for increased training and depot maintenance activities. None of the funding provided may be used for recruiting, marketing, or advertising programs. The additional funding is a congressional special interest item. The Committee directs the Secretary of Defense and the Service Secretaries to submit a detailed spend plan by sub-activity group to the congressional defense committees not less than 30 days prior to the obligation of these funds.

90/10 RULE

For-profit colleges often target servicemembers and veterans with aggressive marketing and recruiting because of a loophole that allows for-profit colleges to exclude any federal aid and educational benefits received from sources other than the Department of Education from the cap on federally derived institutional revenue. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that provides an analysis of all for-profit institutions that would exceed the 90/10 federal funding limits if revenue from the Department of Veterans Affairs and Department of Defense were included in the 90/10 calculation the same way that Title IV of the Higher Education Act funds are included for the most recent academic year. The report shall also include a list of schools that receive between 85 percent or more of their revenue from Title IV of the Higher Education Act, the Department of Veterans Affairs, and the Department of Defense sources for the most recent academic year.

CHILDCARE

The Committee recommendation includes additional funds for the Services to address the ongoing challenges that the lack of available childcare presents to servicemembers and their families. The Committee is concerned that in some geographical locations, the delays in providing affordable and acceptable childcare are negatively impacting the quality of life for servicemembers and their families. Given the demanding jobs that servicemembers must execute, creating unique solutions is required.

The Committee notes that each of the Services' budget requests increases funding for the sustainment, repair, and base operation budget lines. The Services should use these additional funds to make childcare development centers a priority by addressing mold remediation and other urgent repairs.

The Committee directs the Service Secretaries to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that details their plans to address the obstacles to childcare, whether it be additional childcare development centers, additional staff, or acceptable alternatives for fiscal year 2020 and the future year defense program to ensure that these challenges are expeditiously met. The report shall include associated funding requirements for each identified course of action. Further, the Committee directs that the Service Secretaries include the number of children on childcare waiting lists in their fiscal year 2021 budget justification materials.

MILITARY FOOD TRANSFORMATION

The Committee remains concerned about the growing obesity crisis in the Department of Defense and its impact on military recruitment, readiness, and retention. The Committee is concerned that the Department's current food system may be overly complex and inefficient, which may result in higher costs per meal at dining facilities, unnecessary internal competition between on-base food service providers, and poor food service planning. Emphasis should be placed on providing nutritious food options at dining facilities and modernizing the on-base food system by using best practices from universities and industry partners.

The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act on ongoing food transformation efforts. The report should include details of the Department's ongoing efforts, costs associated with each effort, and an outline for a potential demonstration pilot program at multiple military installations.

The Committee also directs the Comptroller General to audit a sample size of the Services' dining facilities to determine whether the Services are accurately measuring meal card holder utilization rates, costs per meal, and all input costs such as food, operating, capital expenditures, facility sustainment, and military labor. The audit report shall be submitted to the congressional defense committees not later than 180 days after the enactment of this Act.

VIEQUES AND CULEBRA

The Committee remains concerned with the pace and scope of environmental restoration on the island municipalities of Culebra and Vieques in Puerto Rico. The Committee encourages the Secretary of the Army and the Secretary of the Navy to work closely with the Environmental Protection Agency, the Fish and Wildlife Service, and the Puerto Rico Environmental Quality Board to maximize public participation and transparency in the decontamination process in order to achieve a thorough decontamination result on both islands.

The Committee also is concerned about public safety on the northwest peninsula of Culebra due to unexploded ordnance identified there by the Army. The Committee encourages the Secretary of the Army to exercise available authorities, including the authority clarified through the National Defense Authorization Act for Fiscal Year 2015, to decontaminate the northwest peninsula. Additionally, the Committee directs the Secretary of the Army and the Secretary of the Navy each to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act detailing all respective decontamination authorities and plans applicable to Culebra and Vieques, to include particular emphasis on the decontamination of the northwest peninsula of Culebra.

The Committee also notes that there are gaps in information about types and amounts of ordnance used on Vieques and Culebra, as well as about potential links between the ordnance used and present threats to public health. The Committee directs the Secretary of the Army and the Secretary of the Navy to provide a report to the congressional defense committees not later than 60 days after the enactment of this Act on previously released information related to the ordnance on the two islands. The Committee also urges the Secretaries to publish the relevant documents on the internet in a single location and in a user-friendly format.

PILOT SHORTAGES

The Committee supports efforts throughout the Department of Defense to address the shortage of pilots across the Services. The Committee encourages the Secretary of Defense to work with higher education institutions, including Historically Black Colleges and Universities, Hispanic Serving Institutions, and other Minority Serving Institutions, to develop programs that will prepare more students to meet the eligibility requirements for pilot training. In addition, the Committee encourages the Secretary of the Air Force to examine university-based training for Air Force ROTC cadets and civilian aviation students as pilots and sensor operators for remotely piloted aircraft.

CIVILIAN PAY

The Committee is disappointed that the budget request did not include funding for a pay raise for civilian federal employees. Civilian federal employees most clearly represent civilian control of the military and the intelligence community, a basic principle necessary for a democratic government to thrive. The Committee sup-

ports a civilian pay increase of 3.1 percent and directs the Secretary of Defense and the Director of National Intelligence to provide an official estimated cost for a 3.1 percent increase to the House and Senate Appropriations Committees not later than July 1, 2019.

RECLAIMED REFRIGERANTS

Reclaiming refrigerant aids in the prevention of creating new refrigerants and ensures the safe disposal of chemicals. Considering the large number of Department of Defense facilities and the widespread use of refrigerants, the Committee urges the Under Secretary of Defense for Acquisition and Sustainment to give preference to the use of reclaimed refrigerants to service existing equipment in Department of Defense facilities.

MOVEMENT OF PERSONNEL EFFECTS

The Department of Defense, through the United States Transportation Command (TRANSCOM), administers approximately 500,000 military household moves and related services annually through the Defense Personal Property Program (DP3). Approximately 900 American companies meet TRANSCOM qualifications and provide moving and related services under the program.

In response to congressional inquiries about customer satisfaction issues, TRANSCOM notified the relocation industry that the program may be outsourced to a single move management entity. The Committee has concerns about such an abrupt change to this policy, and before any such transition may begin, the Committee requires a better understanding of the possible outcomes such a decision could have on the lives of military families.

The Committee directs the Comptroller General to provide the congressional defense committees, not later than 120 days after the enactment of this Act, a comprehensive study of the impact the outsourcing of management and oversight of the movement of household goods to a private entity or entities would have on servicemembers and their families, including a comprehensive cost-benefit analysis and recommendations for changes to the Department's strategy for DP3. The Committee directs the Secretary of Defense not to issue a request for proposal or obligate funds for DP3 until 90 days after the Secretary of Defense certifies that the Department has received a draft of the Government Accountability Office study and provided the GAO with a written response.

UNITED STATES—REPUBLIC OF KOREA MILITARY EXERCISES

The Committee recognizes that there have been recent changes to the long-established exercises scheduled between the United States and the Republic of Korea militaries. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act that details the changes to the exercises between the two militaries and assesses the readiness issues that may have resulted or could still result from the modification of such exercises. This report may include a classified annex, if necessary.

MEALS READY-TO-EAT WAR RESERVE

The Committee recommendation fully supports the fiscal year 2020 request for the Defense Logistics Agency to maintain 2,500,000 cases of meals ready-to-eat and reaffirms support for the War Reserve stock objective of 5,000,000 cases.

REDUCING WASTE, FRAUD, AND ABUSE

The Committee is encouraged by the initial Department-wide audit efforts of the Department of Defense. However, the Committee notes that the audit revealed organizational deficiencies that could continue to hamper efforts to obtain a clean audit in the future. The Committee expects the Secretary of Defense to comply with Section 1005 of the National Defense Authorization Act for Fiscal Year 2019 and Section 1002 of the National Defense Authorization Act for Fiscal Year 2018.

ADVERTISING

The Committee understands that, as the largest advertiser in the United States, the federal government should work to ensure fair access to its advertising contracts for small disadvantaged businesses and businesses owned by minorities and women. The Committee directs the Secretary of Defense to include with the fiscal year 2021 budget submission the total level of expenditures for fiscal years 2019 and 2020 and the requested level of funding for fiscal year 2021 for all contracts for advertising services; contracts for advertising services by women or minority owned businesses; and contracts for advertising services by socially and economically disadvantaged small businesses (as defined in section 8(a)(4) of the Small Business Act (15 U.S.C. 637(a)(4)).

INDIAN FINANCING ACT

The Committee recommendation includes funds for activities authorized in the Indian Financing Act of 1974. The Committee directs the Secretary of Defense to obligate funds for these activities not later than 90 days after the enactment of this Act.

NATIVE PLANT MATERIALS

The Committee encourages the Secretary of Defense to give preference to the use of locally adapted native plant materials to the extent practicable while carrying out a land management activity on land under the jurisdiction of the Department of Defense.

SEXUAL ASSAULT AND JUVENILE JUSTICE

The Committee is concerned by reports of sexual assault and harassment among students at schools managed by the Department of Defense Education Activity. Local government officials do not have uniformly established jurisdiction when dealing with criminal offenses of juvenile members of the military community on domestic military installations. The Committee encourages the Secretary of Defense, in coordination with the Department of Justice, to explore opportunities to establish memorandums of understanding with state and local prosecutors to adjudicate juvenile

criminal cases when the alleged offenses occur within the boundaries of a military installation.

The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act which details efforts to establish memorandums of understanding; successes and challenges with implementation; whether additional authorities are necessary to address this problem; actions that each Department is taking to address, respond to, and prevent sexual assault cases; and each Department's strategy related to misconduct by such juveniles.

JOINT REGIONAL SECURITY STACKS

The Committee recognizes the ongoing efforts of the Defense Information Systems Agency (DISA) to protect sensitive government data from unauthorized access and disclosure. Deployment of DISA's Joint Regional Security Stacks is expected to improve the security, effectiveness, and efficiency of the Department of Defense Information Network. The Committee encourages the Director of DISA to assess whether a center stack architecture could improve how network traffic is delivered to components of cybersecurity tools.

DIGITAL ASSET MANAGEMENT SOLUTION

The Committee supports the ongoing efforts of the Defense Information Systems Agency (DISA) to modernize the Department of Defense's internal and external digital services consistent with the goals of the Department of Defense Information Network Systems Engineering and Support project. The Committee believes that cybersecurity and cloud computing present critical near-term challenges and recognizes the need to securely leverage commercial cloud service offerings. The Committee encourages the Director of DISA to develop an industry standard, interoperable, extensible digital asset management solution to improve digital service delivery for warfighters and internal department workflows.

CLIMATE CHANGE

The Committee notes the Department's January 2019 report, "Report on Effects of a Changing Climate to the Department of Defense," found more than two-thirds of the military's operationally critical installations are threatened by climate change. The Committee is disappointed that the report failed to provide installation-specific resilience plans or cost estimates for mitigation activities as required by Section 335 of Public Law 115-91. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act which contains a list of the top ten most climate-vulnerable bases within each Service and provides a cost estimate to mitigate the risks at each of these bases.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2019 appropriation	\$40,145,482,000
Fiscal year 2020 budget request	22,797,873,000
Committee recommendation	41,449,293,000
Change from budget request	+18,651,420,000

The Committee recommends an appropriation of \$41,449,293,000 for Operation and Maintenance, Army which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	MANEUVER UNITS.....	1,659,222	+1,659,222
20	MODULAR SUPPORT BRIGADES.....	126,515	+126,515
30	ECHELONS ABOVE BRIGADES.....	709,356	+709,356
40	THEATER LEVEL ASSETS.....	881,991	+881,991
50	LAND FORCES OPERATIONS SUPPORT.....	1,230,477	+1,230,477
60	AVIATION ASSETS.....	1,282,106	+1,282,106
LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT.....	3,782,315	+3,374,284
80	LAND FORCES SYSTEMS READINESS.....	422,569	+5,500
90	LAND FORCES DEPOT MAINTENANCE.....	1,583,327	+1,583,327
LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT.....	8,046,933	+8,046,933
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION.....	4,051,340	-275,500
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	405,612	---
COMBATANT COMMAND SUPPORT			
160	US AFRICA COMMAND.....	251,511	---
170	US EUROPEAN COMMAND.....	146,358	---
180	US SOUTHERN COMMAND.....	191,840	---
190	US FORCES KOREA.....	57,603	---
200	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS.....	423,156	---
210	CYBER SPACE ACTIVITIES - CYBERSECURITY.....	551,185	---
TOTAL, BUDGET ACTIVITY 1.....			
	7,179,205	25,803,416	+18,624,211
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
220	STRATEGIC MOBILITY.....	380,577	---
230	ARMY PREPOSITIONED STOCKS.....	362,942	---
240	INDUSTRIAL PREPAREDNESS.....	4,637	---
TOTAL, BUDGET ACTIVITY 2.....			
	748,156	748,156	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
250 OFFICER ACQUISITION.....	157,175	157,175	---
260 RECRUIT TRAINING.....	55,739	55,739	---
270 ONE STATION UNIT TRAINING.....	62,300	62,300	---
280 SENIOR RESERVE OFFICERS TRAINING CORPS.....	538,357	538,357	---
BASIC SKILL AND ADVANCED TRAINING			
290 SPECIALIZED SKILL TRAINING.....	969,813	969,813	---
300 FLIGHT TRAINING.....	1,234,049	1,209,049	-25,000
310 PROFESSIONAL DEVELOPMENT EDUCATION.....	218,338	214,673	-3,665
320 TRAINING SUPPORT.....	554,659	550,659	-4,000
RECRUITING AND OTHER TRAINING AND EDUCATION			
330 RECRUITING AND ADVERTISING.....	716,056	706,056	-10,000
340 EXAMINING.....	185,034	185,034	---
350 OFF-DUTY AND VOLUNTARY EDUCATION.....	214,275	214,275	---
360 CIVILIAN EDUCATION AND TRAINING.....	147,647	147,647	---
370 JUNIOR RESERVE OFFICERS TRAINING CORPS.....	173,812	173,812	---
TOTAL, BUDGET ACTIVITY 3.....	5,227,254	5,184,589	-42,665
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
390 SERVICEWIDE TRANSPORTATION.....	559,229	559,229	---
400 CENTRAL SUPPLY ACTIVITIES.....	929,944	927,944	-2,000
410 LOGISTICS SUPPORT ACTIVITIES.....	629,981	629,981	---
420 AMMUNITION MANAGEMENT.....	458,771	458,771	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SERVICEWIDE SUPPORT			
430 ADMINISTRATION.....	428,768	428,768	---
440 SERVICEWIDE COMMUNICATIONS.....	1,512,736	1,512,736	---
450 MANPOWER MANAGEMENT.....	272,738	272,738	---
460 OTHER PERSONNEL SUPPORT.....	391,869	381,869	-10,000
470 OTHER SERVICE SUPPORT.....	1,901,165	1,897,580	-3,585
480 ARMY CLAIMS ACTIVITIES.....	198,765	198,765	---
490 REAL ESTATE MANAGEMENT.....	226,248	226,248	---
500 FINANCIAL MANAGEMENT AND AUDIT READINESS.....	315,489	315,489	---
510 INTERNATIONAL MILITARY HEADQUARTERS.....	427,254	427,254	---
520 MISC. SUPPORT OF OTHER NATIONS.....	43,248	43,248	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	1,347,053	1,339,512	-7,541
TOTAL, BUDGET ACTIVITY 4.....	9,643,258	9,620,132	-23,126
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-110,000	-110,000
TRAINING FOR GAPS IN EMERGING TECHNOLOGIES.....	---	3,000	+3,000
RESTORE READINESS.....	---	300,000	+300,000
HISTORICAL UNOBLIGATION.....	---	-100,000	-100,000
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	22,797,873	41,449,293	+18,651,420

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS	0	1,659,222	1,659,222
Transfer from title IX		1,735,922	
Unjustified growth		-76,700	
112 MODULAR SUPPORT BRIGADES	0	126,515	126,515
Transfer from title IX		127,815	
Unjustified growth		-1,300	
113 ECHELONS ABOVE BRIGADES	0	709,356	709,356
Transfer from title IX		716,356	
Unjustified growth		-7,000	
114 THEATER LEVEL ASSETS	0	881,991	881,991
Transfer from title IX		890,891	
Unjustified growth		-8,900	
115 LAND FORCES OPERATIONS SUPPORT	0	1,230,477	1,230,477
Transfer from title IX		1,232,477	
Unjustified growth		-2,000	
116 AVIATION ASSETS	0	1,282,106	1,282,106
Transfer from title IX		1,355,606	
Excess to need		-73,500	
121 FORCE READINESS OPERATIONS SUPPORT	408,031	3,782,315	3,374,284
Transfer from title IX		3,474,284	
Excess FTE request		-38,000	
Unjustified growth		-12,000	
Unjustified transfer		-75,000	
Program increase - enhanced lightweight hard armor		25,000	
122 LAND FORCES SYSTEMS READINESS	417,069	422,569	5,500
Restore Blue Force Shield decrease		5,500	
123 LAND FORCES DEPOT MAINTENANCE	0	1,583,327	1,583,327
Transfer from title IX		1,633,327	
Excess growth		-50,000	
131 BASE OPERATIONS SUPPORT	0	8,046,933	8,046,933
Transfer from title IX		8,047,933	
Unjustified growth		-45,000	
Program increase - childcare programs		44,000	
132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	4,326,840	4,051,340	-275,500
Unjustified growth		-275,500	
322 FLIGHT TRAINING	1,234,049	1,209,049	-25,000
Excess growth		-25,000	

O-1	Budget Request	Committee Recommended	Change from Request
323 PROFESSIONAL DEVELOPMENT EDUCATION Excess growth	218,338	214,673 -3,665	-3,665
324 TRAINING SUPPORT Excess travel request	554,659	550,659 -4,000	-4,000
331 RECRUITING AND ADVERTISING Unjustified growth	716,056	706,056 -10,000	-10,000
422 CENTRAL SUPPLY ACTIVITIES Excess personnel	929,944	927,944 -2,000	-2,000
434 OTHER PERSONNEL SUPPORT Unjustified growth	391,869	381,869 -10,000	-10,000
435 OTHER SERVICE SUPPORT Unjustified growth in headquarters Program increase - Capitol Fourth	1,901,165	1,897,580 -5,085 1,500	-3,585
411 OTHER PROGRAMS Classified adjustment	1,347,053	1,339,512 -7,541	-7,541
TRAINING FOR GAPS IN EMERGING TECHNOLOGIES		3,000	3,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-110,000	-110,000

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2019 appropriation	\$48,034,826,000
Fiscal year 2020 budget request	25,952,718,000
Committee recommendation	51,417,389,000
Change from budget request	+25,464,671,000

The Committee recommends an appropriation of \$51,417,389,000 for Operation and Maintenance, Navy which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, NAVY			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10 MISSION AND OTHER FLIGHT OPERATIONS.....		5,219,109	+5,219,109
20 FLEET AIR TRAINING.....	2,284,828	2,209,828	-75,000
30 AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	---	59,299	+59,299
40 AIR OPERATIONS AND SAFETY SUPPORT.....	155,896	155,896	---
50 AIR SYSTEMS SUPPORT.....	719,107	719,107	---
60 AIRCRAFT DEPOT MAINTENANCE.....	---	1,154,181	+1,154,181
70 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	60,402	59,202	-1,200
80 AVIATION LOGISTICS.....	1,241,421	1,219,421	-22,000
SHIP OPERATIONS			
90 MISSION AND OTHER SHIP OPERATIONS.....	---	3,997,262	+3,997,262
100 SHIP OPERATIONS SUPPORT AND TRAINING.....	1,031,792	1,029,792	-2,000
110 SHIP DEPOT MAINTENANCE.....	---	8,714,298	+8,714,298
120 SHIP DEPOT OPERATIONS SUPPORT.....	---	2,066,141	+2,066,141
COMBAT COMMUNICATIONS/SUPPORT			
130 COMBAT COMMUNICATIONS.....	1,378,856	1,378,856	---
150 SPACE SYSTEMS AND SURVEILLANCE.....	276,245	273,745	-2,500
160 WARFARE TACTICS.....	675,209	675,209	---
170 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	389,516	389,516	---
180 COMBAT SUPPORT FORCES.....	1,536,310	1,526,310	-10,000
190 EQUIPMENT MAINTENANCE.....	161,579	161,579	---
210 COMBATANT COMMANDERS CORE OPERATIONS.....	59,521	64,321	+4,800
220 COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	93,978	93,978	---
230 MILITARY INFORMATION SUPPORT OPERATIONS.....	8,641	8,641	---
240 CYBERSPACE ACTIVITIES.....	496,385	496,385	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
WEAPONS SUPPORT			
260 FLEET BALLISTIC MISSILE.....	1,423,339	1,423,339	---
280 WEAPONS MAINTENANCE.....	924,069	895,032	-29,037
290 OTHER WEAPON SYSTEMS SUPPORT.....	540,210	540,210	---
BASE SUPPORT			
300 ENTERPRISE INFORMATION TECHNOLOGY.....	1,131,627	1,131,627	---
310 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,029,634	2,901,634	-128,000
320 BASE OPERATING SUPPORT.....		4,427,643	+4,427,643
TOTAL, BUDGET ACTIVITY 1.....	17,618,565	42,991,561	+25,372,996
BUDGET ACTIVITY 2: MOBILIZATION			
READY RESERVE AND PREPOSITIONING FORCES			
330 SHIP PREPOSITIONING AND SURGE.....	942,902	942,902	---
340 READY RESERVE FORCE.....	352,044	352,044	---
ACTIVATIONS/INACTIVATIONS			
360 SHIP ACTIVATIONS/INACTIVATIONS.....	427,555	427,555	---
MOBILIZATION PREPAREDNESS			
370 FLEET HOSPITAL PROGRAM.....	137,597	137,597	---
390 COAST GUARD SUPPORT.....	24,604	24,604	---
TOTAL, BUDGET ACTIVITY 2.....	1,884,702	1,884,702	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
400 ACCESSION TRAINING	150,765	150,765	---
410 RECRUIT TRAINING	11,584	11,584	---
420 RESERVE OFFICERS TRAINING CORPS	159,133	159,133	---
BASIC SKILLS AND ADVANCED TRAINING			
430 SPECIALIZED SKILL TRAINING	911,316	891,316	-20,000
450 PROFESSIONAL DEVELOPMENT EDUCATION	185,211	185,211	---
460 TRAINING SUPPORT	267,224	267,224	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
470 RECRUITING AND ADVERTISING	209,252	204,252	-5,000
480 OFF-DUTY AND VOLUNTARY EDUCATION	88,902	88,902	---
490 CIVILIAN EDUCATION AND TRAINING	67,492	67,492	---
500 JUNIOR ROTC	55,164	55,164	---
TOTAL, BUDGET ACTIVITY 3	2,106,043	2,081,043	-25,000
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
510 ADMINISTRATION	1,143,358	1,096,733	-46,625
530 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	178,342	175,342	-3,000
540 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	418,413	418,413	---
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
580 SERVICEWIDE TRANSPORTATION	157,465	157,465	---
600 PLANNING, ENGINEERING AND DESIGN	485,397	485,397	---
610 ACQUISITION AND PROGRAM MANAGEMENT	654,137	654,137	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SECURITY PROGRAMS			
650 NAVAL INVESTIGATIVE SERVICE.....	718,061	718,061	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	588,235	591,535	+3,300
TOTAL, BUDGET ACTIVITY 4.....	4,343,408	4,297,083	-46,325
RESTORE READINESS.....	---	300,000	+300,000
CIVILIAN FTE.....	---	-30,000	-30,000
TRAINING FOR GAPS IN EMERGING TECHNOLOGIES.....	---	3,000	+3,000
HISTORICAL UNOBLIGATION.....	---	-110,000	-110,000
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	25,952,718	51,417,389	+25,464,671

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	0	5,219,109	5,219,109
Transfer from title IX		5,309,109	
Projected underexecution		-75,000	
Excess growth		-15,000	
1A2A FLEET AIR TRAINING	2,284,828	2,209,828	-75,000
Projected underexecution		-75,000	
1A3A AVIATION TECHNICAL DATA AND ENGINEERING	0	59,299	59,299
Transfer from title IX		59,299	
1A5A AIRCRAFT DEPOT MAINTENANCE	0	1,154,181	1,154,181
Transfer from title IX		1,154,181	
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	60,402	59,202	-1,200
Excess increase		-1,200	
1A9A AVIATION LOGISTICS	1,241,421	1,219,421	-22,000
Projected underexecution		-22,000	
1B1B MISSION AND OTHER SHIP OPERATIONS	0	3,997,262	3,997,262
Transfer from title IX		4,097,262	
Unjustified growth		-100,000	
1B2B SHIP OPERATIONS SUPPORT AND TRAINING	1,031,792	1,029,792	-2,000
Excess civilian increase		-2,000	
1B4B SHIP DEPOT MAINTENANCE	0	8,714,298	8,714,298
Transfer from title IX		8,061,298	
Program increase - USS Boise		290,000	
Program increase - USS Hartford		306,000	
Program increase - USS Columbus		57,000	
1B5B SHIP DEPOT OPERATIONS SUPPORT	0	2,066,141	2,066,141
Transfer from title IX		2,073,641	
Insufficient justification		-7,500	
1C3C SPACE SYSTEMS AND SURVEILLANCE	276,245	273,745	-2,500
Unjustified growth		-2,500	
1C6C COMBAT SUPPORT FORCES	1,536,310	1,526,310	-10,000
Unjustified growth		-10,000	
1CCH COMBATANT COMMANDERS CORE OPERATIONS	59,521	64,321	4,800
Program increase - Asia Pacific Regional Initiative		4,800	
1D4D WEAPONS MAINTENANCE	924,069	895,032	-29,037
Insufficient justification		-29,037	

<u>Q-1</u>	<u>Budget Request</u>	<u>Committee Recommended</u>	<u>Change from Request</u>
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,029,634	2,901,634	-128,000
Program increase - life safety at public shipyards		12,000	
Unjustified growth		-140,000	
BSS1 BASE OPERATING SUPPORT	0	4,427,643	4,427,643
Transfer from title IX		4,414,943	
Program increase - childcare programs		12,700	
3B1K SPECIALIZED SKILL TRAINING	911,316	891,316	-20,000
Insufficient justification		-20,000	
3C1L RECRUITING AND ADVERTISING	209,252	204,252	-5,000
Insufficient justification		-5,000	
4A1M ADMINISTRATION	1,143,358	1,096,733	-46,625
Insufficient justification - MHA transfer		-25,500	
Excess civilian growth		-14,375	
Unjustified growth		-6,750	
4A3M CIVILIAN MANPOWER AND PERSONNEL	178,342	175,342	-3,000
Excess civilian growth		-3,000	
4CAP OTHER PROGRAMS	588,235	591,535	3,300
Transfer from title IX		3,300	
RESTORE READINESS		300,000	300,000
TRAINING FOR GAPS IN EMERGING TECHNOLOGIES		3,000	3,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-30,000	-30,000

SHIP DEPOT MAINTENANCE

The Committee is disappointed that the Chief of Naval Operations requested an additional \$814,000,000 on the Navy's fiscal year 2020 unfunded priority list for the Ship Depot Maintenance account. The fiscal year 2020 budget request for this activity is \$10,426,913,000, an increase of \$652,740,000 above the fiscal year 2019 enacted level of \$9,774,173,000.

The Committee is concerned by the maintenance delays that persistently occur under this account and finds these delays completely unacceptable. A Government Accountability Office study noted delays for different vessels range from 1,000 to almost 19,000 days. These delays increase the costs of repairs as ships and submarines wait for their respective slots at the various public and private shipyards. It is imperative the Navy improve its scheduling and budgeting for these activities to reduce the length of time that ships and submarines remain unable to deploy and to reduce the costs associated with lengthy delays in the maintenance process.

The Committee recommendation includes a transfer of \$653,000,000 from Shipbuilding and Conversion, Navy to Operation and Maintenance, Navy to address the urgent maintenance requirements for the USS *Boise*, the USS *Hartford*, and the USS *Columbus*. The Committee appreciates and supports the need for new attack submarines, but believes that the Navy must also address repairs of its current fleet, with these three submarines receiving priority attention. In particular, the Committee believes the USS *Boise* must receive immediate attention and resources, given that it lost its dive certification in 2017 and has been effectively out of operation for two years.

To provide more transparency and accountability, the Committee directs the Secretary of the Navy to provide with the submission of the fiscal year 2021 budget request the names and estimated costs of the ships and submarines scheduled for maintenance that correspond to the fiscal year 2021 budget request for ship depot maintenance, for both base and overseas contingency operations funding requests.

JET NOISE

The Committee is aware of the negative effects that jet noise may have on communities near installations with airfields. The Committee directs the Secretary of the Navy to measure the level of jet noise generated by Navy aviation assets and to make that noise measurement data available to the public. The Committee also encourages the Secretary of the Navy to collaborate with the Director of the Office of Economic Adjustment to identify communities impacted by Navy aviation jet noise and to mitigate any economic impacts from noise caused by persistent and ongoing Navy aviation activities.

SHIPYARD INFRASTRUCTURE

The Committee recognizes the critical role public shipyards play in national security and notes that public shipyards require significant maintenance and upgrades. The Navy's Shipyard Infrastructure Optimization Plan included recommendations and future year

projects that would help restore public shipyards to better serve the Navy's requirements. The Committee encourages the Secretary of the Navy to prioritize projects listed in the future years defense program that are necessary for national security requirements.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2019 appropriation	\$6,540,049,000
Fiscal year 2020 budget request	3,928,045,000
Committee recommendation	7,945,854,000
Change from budget request	+4,017,809,000

The Committee recommends an appropriation of \$7,945,854,000 for Operation and Maintenance, Marine Corps which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, MARINE CORPS			
BUDGET ACTIVITY 1: OPERATING FORCES			
EXPEDITIONARY FORCES			
10 OPERATIONAL FORCES.....	---	927,224	+927,224
20 FIELD LOGISTICS.....	1,278,533	1,279,533	+1,000
30 DEPOT MAINTENANCE.....	---	232,991	+232,991
USMC PREPOSITIONING			
40 MARITIME PREPOSITIONING.....	---	100,396	+100,396
COMBAT OPERATIONS/SUPPORT			
50 CYBERSPACE ACTIVITIES.....	203,580	201,580	-2,000
BASE SUPPORT			
60 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,115,742	1,559,034	+443,292
70 BASE OPERATING SUPPORT.....	---	2,227,776	+2,227,776
TOTAL, BUDGET ACTIVITY 1.....	2,597,855	6,528,534	+3,930,679
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
80 RECRUIT TRAINING.....	21,240	21,240	---
90 OFFICER ACQUISITION.....	1,168	1,168	---
BASIC SKILLS AND ADVANCED TRAINING			
100 SPECIALIZED SKILLS TRAINING.....	106,601	106,601	---
110 PROFESSIONAL DEVELOPMENT EDUCATION.....	49,095	49,095	---
120 TRAINING SUPPORT.....	407,315	408,715	+1,400
RECRUITING AND OTHER TRAINING EDUCATION			
130 RECRUITING AND ADVERTISING.....	210,475	210,475	---
140 OFF-DUTY AND VOLUNTARY EDUCATION.....	42,810	42,810	---
150 JUNIOR ROTC.....	25,183	25,183	---
TOTAL, BUDGET ACTIVITY 3.....	863,887	865,287	+1,400

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
160 SERVICEWIDE TRANSPORTATION.....	29,894	29,894	---
170 ADMINISTRATION.....	384,352	383,002	-1,350
SECURITY PROGRAMS			
SECURITY PROGRAMS.....	52,057	50,137	-1,920
TOTAL, BUDGET ACTIVITY 4.....	466,303	463,033	-3,270
RESTORE READINESS.....	---	100,000	+100,000
HISTORICAL UNOBLIGATION.....	---	-11,000	-11,000
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	3,928,045	7,945,854	+4,017,809

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATIONAL FORCES	0	927,224	927,224
Transfer from title IX		968,224	
Unjustified growth		-40,000	
Excess civilian growth		-1,000	
1A2A FIELD LOGISTICS	1,278,533	1,279,533	1,000
Unjustified growth		-7,000	
Excess civilian growth		-2,000	
Program increase - Marine hearing enhancement and protection		10,000	
1A3A DEPOT MAINTENANCE	0	232,991	232,991
Transfer from title IX		232,991	
1B1B MARITIME PREPOSITIONING	0	100,396	100,396
Transfer from title IX		100,396	
1CCY CYBERSPACE ACTIVITIES	203,580	201,580	-2,000
Excess civilian growth		-2,000	
BSM1 BASE SUPPORT	1,115,742	1,559,034	443,292
Transfer from title IX		443,292	
BSS1 BASE OPERATING SUPPORT	0	2,227,776	2,227,776
Transfer from title IX		2,253,776	
Excess civilian growth		-6,000	
Unjustified growth		-34,000	
Program increase - childcare programs		14,000	
3B4D TRAINING SUPPORT	407,315	408,715	1,400
Excess civilian growth		-1,300	
Unjustified increase		-2,300	
Program increase - general intelligence training		5,000	
4A4G ADMINISTRATION	384,352	383,002	-1,350
Excess civilian growth		-750	
Unjustified growth		-600	
4A7G SECURITY PROGRAMS	52,057	50,137	-1,920
Classified adjustment		-1,920	
RESTORE READINESS		100,000	100,000
HISTORICAL UNOBLIGATION		-11,000	-11,000

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2019 appropriation	\$40,379,184,000
Fiscal year 2020 budget request	21,278,499,000
Committee recommendation	44,662,729,000
Change from budget request	+23,384,230,000

The Committee recommends an appropriation of \$44,662,729,000 for Operation and Maintenance, Air Force which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE-AIR FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
10 AIR OPERATIONS			
PRIMARY COMBAT FORCES.....	729,127	727,477	-1,650
20 COMBAT ENHANCEMENT FORCES.....	1,318,770	1,318,770	---
30 AIR OPERATIONS TRAINING.....	1,486,790	1,446,790	-40,000
40 DEPOT MAINTENANCE.....	---	3,299,792	+3,299,792
50 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,675,824	4,142,435	+466,611
50 CYBERSPACE SUSTAINMENT.....	---	221,011	+221,011
60 CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....	---	8,260,364	+8,260,364
70 FLYING HOUR PROGRAM.....	---	3,968,773	+3,968,773
80 BASE OPERATING SUPPORT.....	---	7,073,982	+7,073,982
COMBAT RELATED OPERATIONS			
90 GLOBAL C3I AND EARLY WARNING.....	964,553	964,553	---
100 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	1,032,307	1,021,161	-11,146
110 CYBERSPACE ACTIVITIES.....	670,076	667,076	-3,000
SPACE OPERATIONS			
130 LAUNCH FACILITIES.....	179,980	179,980	---
140 SPACE CONTROL SYSTEMS.....	467,990	464,390	-3,600
COCOM			
170 US NORTHCOM/NORAD.....	184,655	184,655	---
180 US STRATCOM.....	478,357	478,357	---
190 US CYBERCOM.....	323,121	323,121	---
200 US CENTCOM.....	160,989	160,989	---
210 US SOCOM.....	6,225	6,225	---
220 US TRANSCOM.....	544	544	---
220 CENTCOM CYBERSPACE SUSTAINMENT.....	2,073	2,073	---
230 USSPACECOM.....	70,588	70,588	---
OPERATING FORCES			
CLASSIFIED PROGRAMS.....	1,322,944	1,311,454	-11,490
TOTAL, BUDGET ACTIVITY 1.....	13,074,913	36,294,560	+23,219,647

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
230 AIRLIFT OPERATIONS.....	1,158,142	1,151,342	-6,800
240 MOBILIZATION PREPAREDNESS.....	138,672	130,172	-8,500
TOTAL, BUDGET ACTIVITY 2.....	1,296,814	1,281,514	-15,300
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
280 OFFICER ACQUISITION.....	130,835	130,835	---
290 RECRUIT TRAINING.....	26,021	26,021	---
300 RESERVE OFFICER TRAINING CORPS (ROTC).....	121,391	121,391	---
BASIC SKILLS AND ADVANCED TRAINING			
330 SPECIALIZED SKILL TRAINING.....	454,539	449,539	-5,000
340 FLIGHT TRAINING.....	600,565	608,565	+8,000
350 PROFESSIONAL DEVELOPMENT EDUCATION.....	282,788	282,788	---
360 TRAINING SUPPORT.....	123,988	119,988	-4,000
RECRUITING, AND OTHER TRAINING AND EDUCATION			
380 RECRUITING AND ADVERTISING.....	167,731	162,731	-5,000
390 EXAMINING.....	4,576	4,576	---
400 OFF DUTY AND VOLUNTARY EDUCATION.....	211,911	211,911	---
410 CIVILIAN EDUCATION AND TRAINING.....	219,021	219,021	---
420 JUNIOR ROTC.....	62,092	62,092	---
TOTAL, BUDGET ACTIVITY 3.....	2,405,458	2,399,458	-6,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
430 LOGISTICS OPERATIONS.....	664,926	664,926	---
440 TECHNICAL SUPPORT ACTIVITIES.....	101,483	101,483	---
SERVICEWIDE ACTIVITIES			
480 ADMINISTRATION.....	892,480	892,480	---
490 SERVICEWIDE COMMUNICATIONS.....	152,532	139,032	-13,500
500 OTHER SERVICEWIDE ACTIVITIES.....	1,254,089	1,254,089	---
510 CIVIL AIR PATROL CORPORATION.....	30,070	37,233	+7,163
SUPPORT TO OTHER NATIONS			
530 INTERNATIONAL SUPPORT.....	136,110	136,110	---
SECURITY PROGRAMS			
SECURITY PROGRAMS.....	1,269,624	1,218,844	-50,780
TOTAL, BUDGET ACTIVITY 4.....	4,501,314	4,444,197	-57,117
RESTORE READINESS.....	---	300,000	+300,000
TRAINING FOR GAPS IN EMERGING TECHNOLOGIES.....	---	3,000	+3,000
HISTORICAL UNOBLIGATION.....	---	-60,000	-60,000
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	21,278,499	44,662,729	+23,384,230

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
11A PRIMARY COMBAT FORCES	729,127	727,477	-1,650
Excess travel costs		-1,650	
11D AIR OPERATIONS TRAINING	1,486,790	1,446,790	-40,000
Unjustified growth		-40,000	
11M DEPOT MAINTENANCE	0	3,299,792	3,299,792
Unjustified growth		-35,000	
Transfer from title IX		3,334,792	
11R REAL PROPERTY MAINTENANCE	3,675,824	4,142,435	466,611
Transfer from title IX		466,611	
11V CYBERSPACE SUSTAINMENT	0	221,011	221,011
Transfer from title IX		228,811	
Insufficient justification		-7,800	
11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	0	8,260,364	8,260,364
Transfer from title IX		8,329,364	
Unjustified growth		-69,000	
11Y FLYING HOUR PROGRAM	0	3,968,773	3,968,773
Transfer from title IX		4,048,773	
Unjustified growth		-80,000	
11Z BASE OPERATING SUPPORT	0	7,073,982	7,073,982
Transfer from title IX		7,223,982	
Insufficient justification		-150,000	
12C OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,032,307	1,021,161	-11,146
Insufficient justification		-5,000	
Unjustified growth		-6,146	
12D CYBERSPACE ACTIVITIES	670,076	667,076	-3,000
Insufficient justification		-3,000	
13C SPACE CONTROL SYSTEMS	467,990	464,390	-3,600
Insufficient justification		-3,600	
999 CLASSIFIED PROGRAMS	1,322,944	1,311,454	-11,490
Unjustified increase		-5,490	
Unjustified increase		-6,000	
21A AIRLIFT OPERATIONS	1,158,142	1,151,342	-6,800
Unjustified growth		-6,800	
21D MOBILIZATION PREPAREDNESS	138,672	130,172	-8,500
Unjustified growth		-8,500	

O-1	Budget Request	Committee Recommended	Change from Request
32A SPECIALIZED SKILL TRAINING	454,539	449,539	-5,000
Insufficient justification		-5,000	
32B FLIGHT TRAINING	600,565	608,565	8,000
Program increase - undergraduate pilot training		8,000	
32D TRAINING SUPPORT	123,988	119,988	-4,000
Unjustified growth		-4,000	
33A RECRUITING AND ADVERTISING	167,731	162,731	-5,000
Unjustified growth		-5,000	
42B SERVICEWIDE COMMUNICATIONS	152,532	139,032	-13,500
Insufficient justification		-13,500	
42I CIVIL AIR PATROL CORPORATION	30,070	37,233	7,163
Program increase		7,163	
44A SECURITY PROGRAMS	1,269,624	1,218,844	-50,780
Classified adjustment		-50,780	
TRAINING GAPS IN EMERGING TECHNOLOGIES		3,000	3,000
RESTORE READINESS		300,000	300,000
HISTORICAL UNOBLIGATION		-60,000	-60,000

PILOT SHORTAGES AND TRAINING CAPACITY

The Committee remains concerned by continued pilot shortages in the Air Force. The scope of the crisis is even more pronounced when considering undergraduate pilot training throughput must grow thirty percent by fiscal year 2022 to meet stated Air Force "Grow the Force" objectives. While the Committee supports previous innovations of Air Force test programs, syllabus changes, and related funding increases, to begin to mitigate the crisis, existing training base capacity remains a limiting factor in fully addressing pilot training demands. The Committee recommendation includes an additional \$8,000,000 for the Air Force to address this critical pilot shortage.

DEFENSE MEDIA ACTIVITY

The Committee understands that the Air Force is reviewing its media facilities and notes the importance of having a national presence for the Air Force Network's production facilities. During the review, the Secretary of the Air Force should remain aware of each geographic region's assets, such as beneficial weather conditions and telecommunication infrastructure. The Committee encourages the Secretary of the Air Force to inform the congressional defense committees prior to implementing any changes to the current structure.

AIRCRAFT DAMAGE

The Committee recognizes the adverse impact that sunlight and hail can have on the readiness and service life of aircraft. Unprotected aircraft can sustain significant damage during hail storms and long-term damage because of extensive sun exposure, creating additional, yet preventable, maintenance costs. The Committee urges the Secretary of the Air Force to prioritize maintenance projects that may provide protection for aircraft to prevent damage caused by weather.

OPERATION AND MAINTENANCE, SPACE FORCE

Fiscal year 2019 appropriation	\$- - -
Fiscal year 2020 budget request	72,436,000
Committee recommendation	15,000,000
Change from budget request	-57,436,000

The Committee recommends an appropriation of \$15,000,000 for Operation and Maintenance, Space Force which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, SPACE FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
270 BASE SUPPORT.....	72,436	15,000	-57,436
TOTAL, BUDGET ACTIVITY 1.....	72,436	15,000	-57,436
TOTAL, OPERATION AND MAINTENANCE, SPACE FORCE.....	72,436	15,000	-57,436

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
11Z	BASE SUPPORT	72,436	15,000	-57,436
	Insufficient justification		-57,436	

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2019 appropriation	\$35,613,354,000
Fiscal year 2020 budget request	37,899,341,000
Committee recommendation	37,256,022,000
Change from budget request	-143,319,000

The Committee recommends an appropriation of \$37,256,022,000 for Operation and Maintenance, Defense-Wide which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
BUDGET ACTIVITY 1: OPERATING FORCES			
10 JOINT CHIEFS OF STAFF.....	409,542	409,542	---
20 JOINT CHIEFS OF STAFF.....	579,179	579,179	---
30 JOINT CHIEFS OF STAFF - CYBER.....	24,598	24,598	---
40 SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	1,075,762	1,069,762	-6,000
50 SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES.....	14,409	14,409	---
60 SPECIAL OPERATIONS COMMAND INTELLIGENCE.....	501,747	490,486	-11,261
70 SPECIAL OPERATIONS COMMAND MAINTENANCE.....	559,300	544,300	-15,000
80 SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS.....	177,928	177,928	---
90 SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT.....	925,262	899,762	-25,500
100 SPECIAL OPERATIONS COMMAND THEATER FORCES.....	2,764,738	2,738,038	-26,700
TOTAL, BUDGET ACTIVITY 1.....	7,032,465	6,948,004	-84,461
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
50 DEFENSE ACQUISITION UNIVERSITY.....	180,250	180,250	---
60 JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION.....	100,610	100,610	---
70 SPECIAL OPERATIONS COMMAND.....	33,967	33,967	---
TOTAL, BUDGET ACTIVITY 3.....	314,827	314,827	---
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
80 CIVIL MILITARY PROGRAMS.....	165,707	260,707	+95,000
100 DEFENSE CONTRACT AUDIT AGENCY.....	627,467	627,142	-325
190 DEFENSE CONTRACT AUDIT AGENCY - CYBER.....	3,362	3,362	---
110 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,438,068	1,436,632	-1,436
210 DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER.....	24,391	24,391	---
120 DEFENSE HUMAN RESOURCES ACTIVITY.....	892,438	915,938	+23,500
130 DEFENSE INFORMATION SYSTEMS AGENCY.....	2,012,885	1,974,163	-38,722
240 DEFENSE INFORMATION SYSTEMS AGENCY - CYBER.....	601,223	562,788	-38,435
150 DEFENSE LEGAL SERVICES AGENCY.....	34,632	33,152	-1,480
160 DEFENSE LOGISTICS AGENCY.....	415,699	430,199	+14,500
170 DEFENSE MEDIA ACTIVITY.....	202,792	202,792	---
180 DEFENSE POW /MISSING PERSONS OFFICE.....	144,881	144,881	---
190 DEFENSE SECURITY COOPERATION AGENCY.....	696,884	623,073	-73,811

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
200 DEFENSE SECURITY SERVICE.....	889,664	889,664	---
340 DEFENSE SECURITY SERVICE - CYBER.....	9,220	9,220	---
360 DEFENSE TECHNICAL INFORMATION CENTER.....	3,000	2,000	-1,000
220 DEFENSE TECHNOLOGY SECURITY AGENCY.....	35,626	34,931	-695
230 DEFENSE THREAT REDUCTION AGENCY.....	568,133	568,133	---
400 DEFENSE THREAT REDUCTION AGENCY - CYBER.....	13,339	13,339	---
250 DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,932,226	2,932,226	---
280 OFFICE OF ECONOMIC ADJUSTMENT.....	59,513	89,913	+30,400
290 OFFICE OF THE SECRETARY OF DEFENSE.....	1,604,738	1,573,476	-31,262
420 MISSILE DEFENSE AGENCY.....	522,529	522,529	---
470 OFFICE OF THE SECRETARY OF DEFENSE - CYBER.....	48,783	48,783	---
480 SPACE DEVELOPMENT AGENCY.....	44,750	26,849	-17,901
310 WASHINGTON HEADQUARTERS SERVICES.....	324,001	296,201	-27,800
OTHER PROGRAMS.....	15,736,098	15,676,957	-59,141
TOTAL, BUDGET ACTIVITY 4.....	30,052,049	29,923,441	-128,608
IMPACT AID.....	---	40,000	+40,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	10,000	+10,000
PFOS/PFOA STUDIES AND ANALYSIS.....	---	13,000	+13,000
SEXUAL TRAUMA TREATMENT PILOT PROGRAM.....	---	3,000	+3,000
ATOMIC VETERANS SERVICE MEDAL.....	---	250	+250
GENDER ADVISORS.....	---	3,500	+3,500
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	37,399,341	37,256,022	-143,319

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
1PL6	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	1,075,762	1,069,762	-6,000
	Classified adjustment		-6,000	
1PLU	SPECIAL OPERATIONS COMMAND INTELLIGENCE	501,747	490,486	-11,261
	SOCRATES - excess to need		-9,000	
	DCGS- SOF - excess to need		-5,794	
	Classified adjustment		-1,467	
	Program increase - document and media exploitation		5,000	
1PL7	SPECIAL OPERATIONS COMMAND MAINTENANCE	559,300	544,300	-15,000
	Projected underexecution		-15,000	
1PLV	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	925,262	899,762	-25,500
	Base support - underexecution		-5,900	
	Operational support- underexecution		-9,600	
	C4IAS SaaS - excess to need		-10,000	
1PLR	SPECIAL OPERATIONS COMMAND THEATER FORCES	2,764,738	2,738,038	-26,700
	Force Related Training - projected underexecution		-14,700	
	SOCOM Requested Transfer to DHIP - POTFF Behavioral		-5,000	
	TSOC EA&A - excess to need		-3,000	
	USAFKSWCS ASOT - excess to need		-4,000	
4GT3	CIVIL MILITARY PROGRAMS	165,707	260,707	95,000
	Program Increase - National Guard Youth Challenge		50,000	
	Program Increase - Starbase		35,000	
	Program Increase - Innovative Readiness Training		10,000	
4GT6	DEFENSE CONTRACT AUDIT AGENCY	627,467	627,142	-325
	Excess FTEs		-300	
	Unjustified growth		-25	
4GTO	DEFENSE CONTRACT MANAGEMENT AGENCY	1,438,068	1,436,632	-1,436
	Excess civilian growth		-1,436	
4GT8	DEFENSE HUMAN RESOURCES ACTIVITY	892,438	915,938	23,500
	Enterprise Operations Center - excess growth		-5,000	
	Defense Manpower Data Center - excess growth		-5,000	
	Program increase- Special Victims' Counsel		35,000	
	Office of People Analytics - excess growth		-1,500	
4GT9	DEFENSE INFORMATION SYSTEMS AGENCY	2,012,885	1,974,163	-38,722
	Unjustified growth		-38,722	

O-1		Budget Request	Committee Recommended	Change from Request
4GU9	DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	601,223	662,788	-38,435
	Insufficient justification		-73,572	
	Transfer from OM,DW line 999		35,137	
4GTA	DEFENSE LEGAL SERVICES AGENCY	34,632	33,152	-1,480
	Excess growth		-1,480	
4GTB	DEFENSE LOGISTICS AGENCY	415,699	430,199	14,500
	Excess growth		-5,000	
	Program increase - Procurement Technical Assistance Program		19,500	
4GTD	DEFENSE SECURITY COOPERATION AGENCY	696,884	623,073	-73,811
	Regional Centers - program adjustment	66,588	70,335	3,747
	Wales Initiative Fund	23,458	23,458	0
	Combating Terrorism Fellowship Program	24,238	24,238	0
	DSCA Headquarters - program adjustment	24,420	21,420	-3,000
	Security Cooperation Data Management	4,352	4,352	0
	Defense Institution Reform Initiative - program adjustment	28,127	26,127	-2,000
	Defense Institute of International Legal Studies	2,624	2,624	0
	Security Cooperation Account	396,761	424,313	27,552
	AFRICOM allotment - program adjustment	34,005	29,005	-5,000
	CENTCOM allotment - program adjustment	25,726	23,726	-2,000
	EUCOM allotment	27,713	27,713	0
	INDOPACOM allotment - program adjustment	108,490	178,490	70,000
	Southeast Asia Maritime Security Initiative	0	[70,000]	[70,000]
	NORTHCOM allotment	37,473	35,090	-2,383
	SOUTHCOM allotment	100,975	95,470	-5,505
	Building partnership capacity women's programs	0	[3,000]	[3,000]
	Support costs - program adjustment	62,380	34,820	-27,560
	Southeast Asia Maritime Security Initiative - included in INDOPACOM allotment	100,110	0	-100,110
	Ministry of Defense Advisors Program	7,207	7,207	0
	Assessment, Monitoring and Evaluation	9,081	9,081	0
	Security Cooperation Workforce Development	9,918	9,918	0
4GTK	DEFENSE TECHNICAL INFORMATION CENTER	3,000	2,000	-1,000
	Insufficient justification		-1,000	
4GTH	DEFENSE TECHNOLOGY SECURITY AGENCY	35,626	34,931	-695
	Insufficient justification		-695	
4GTM	OFFICE OF ECONOMIC ADJUSTMENT	59,513	89,913	30,400
	Program increase - community support		30,000	
	Program increase - civilian growth		400	
4GTN	OFFICE OF THE SECRETARY OF DEFENSE	1,604,738	1,573,476	-31,262
	Unjustified growth		-6,423	
	Excess growth		-56,839	
	Program increase - Information Assurance Scholarship Program		10,000	
	Program increase - Readiness Environmental Protection Initiative		12,000	
	Program increase - cyber scholarships and institutes		10,000	

O-1		Budget Request	Committee Recommended	Change from Request
ES14	SPACE DEVELOPMENT AGENCY	44,750	26,849	17,901
	Insufficient justification		-17,901	
4GTQ	WASHINGTON HEADQUARTERS SERVICES	324,001	296,201	-27,800
	Insufficient justification		-27,800	
999	OTHER PROGRAMS	15,736,098	15,676,957	-59,141
	Classified adjustment		-24,004	
	Transfer to OM,DW line 4GU9		-35,137	
	IMPACT AID		40,000	40,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES		10,000	10,000
	PFOIS/PFOA STUDIES AND ANALYSIS		13,000	13,000
	SEXUAL TRAUMA TREATMENT PILOT PROGRAM		3,000	3,000
	ATOMIC VETERANS SERVICE MEDAL		250	250
	GENDER ADVISORS AND RESEARCH		3,500	3,500

SECURITY ASSISTANCE PROGRAMS

The Committee recommendation provides \$623,073,000 for base programs administered by the Defense Security Cooperation Agency (DSCA) and an additional \$1,614,178,000 in title IX for overseas contingency operations. Prior to the initial obligation of funds, the Committee directs the Director of DSCA to submit a spend plan by budget activity and sub-activity to the House and Senate Appropriations Committees. For funds planned for the Security Cooperation Account, the Director shall, in coordination with the geographic combatant commanders, identify amounts planned for each combatant command and country, and a comparison to such amounts provided in the previous five fiscal years.

The Committee recommendation includes funding at levels consistent with prior years for Jordan.

The Committee recommendation provides \$250,000,000 for the Ukraine Security Assistance Initiative, the same as the fiscal year 2019 enacted level. The Committee urges the new Government of Ukraine to implement additional reforms, including measures to combat corruption. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on the status of reforms in the security sector and efforts to reduce corruption in the security services, including through assistance programs provided in this Act.

The Committee recommendation includes funding for the Maritime Security Initiative for countries in the Indo-Pacific Command area of responsibility. The Committee notes that 10 U.S.C. 333 provides the Secretary of Defense with the authority to carry out security assistance programs in a number of areas, including for maritime and border security operations. The Committee directs the Secretary of Defense to submit a copy of the Indo-Pacific Strategic Framework and the Indo-Pacific Implementation Plan to the congressional defense committees not later than 30 days after the enactment of this Act and prior to the initial obligation of funds for security assistance programs in the Indo-Pacific Command area of responsibility.

The Committee recommendation provides funding for certain border security programs under the Counter-ISIS Train and Equip Fund instead of under the security assistance programs.

The Committee directs the Secretary of Defense to provide information and documents, as appropriate, to the appropriate judicial authorities in El Salvador investigating the December 1981 massacre in El Mozote.

INVENTORY MANAGEMENT

The Committee is concerned by the lack of accurate inventory management controls in place at the Department of Defense which often result in lost material, parts, and funding. The Committee directs the Secretary of Defense, in coordination with the Directors of the Defense Logistics Agency, the Defense Contract Management Agency, and the Defense Contract Audit Agency, to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that describes how the Department

can better track its inventory. The report should include possible ways to hold contractors liable for lost or unaccounted parts and material, especially when contractors are on contract to provide inventory management.

OFFICE OF ECONOMIC ADJUSTMENT—COMMUNITY ACTIVITIES

The Committee recommendation includes an additional \$30,400,000 for the Office of Economic Adjustment whose mission is to provide support to communities and states that support the readiness of military installations, ranges, and military supply chains. The Committee understands that the responsibilities of the Office of Economic Adjustment have been expanded and believes that these additional funds, with the addition of two full time equivalents, will enhance its ability to support both community and military missions.

DEFENSE COMMISSARY AGENCY

In 2018, the Department of Defense began to sell beer and wine in defense commissaries. However, the Committee notes that the sale of distilled spirits is still not included in the policy. Since military commissary stores are intended to be similar to commercial grocery stores and roughly half of States legally sell distilled spirits in grocery stores, the Committee believes that the Department should have explored this option to further improve customer convenience at all military commissaries. The Committee directs the Undersecretary of Defense (Personnel and Readiness) to submit a report to the House and Senate Appropriations Committees not later than 90 days after the enactment of this Act not on why the decision was made, but whether the decision to restrict the sale of distilled spirits in military commissaries will be reconsidered in the near future.

DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY

The primary responsibility for conducting background investigations for the federal government officially shifted from the Office of Personnel Management to the Department of Defense, Defense Counterintelligence and Security Agency, formerly known as the Defense Security Service, on April 24, 2019. The Committee is closely monitoring the transition and notes the increases in both budget and number of civilian personnel that are tied to the transfer. Further, the Committee remains interested in fully understanding the Department's cost recovery/service charge model, which is a key feature of the recently established background investigation working capital fund.

The Committee directs the Director of the Defense Counterintelligence and Security Agency to provide quarterly progress reports to the House and Senate Appropriations Committees that include budgetary updates on related activities funded with direct appropriations and funds received from other departments, agencies, or organizations on a reimbursable basis. The first quarterly report should be provided not later than 60 days after the enactment of this Act and should continue through the end of fiscal year 2020.

SUSTAINABLE ENERGY INITIATIVES

The Committee recognizes the advances the Department of Defense has made in increasing sustainable and renewable energy supply to its facilities. Expanding the installation of energy use reduction technologies and renewable, sustainable energy sources on defense installations provides protection against threats to the commercial grid, reduces energy costs, and provides environmental benefits to the community. The Committee encourages the Secretary of Defense to continue to expand the use of sustainable and renewable energy sources.

PFOS/PFOA EXPOSURE ASSESSMENT

The National Defense Authorization Act for Fiscal Year 2019 authorized a study and assessment of the health implications of perfluorooctane sulfonate (PFOS) and perfluorooctanoic acid (PFOA) contamination on military installations. The Committee recommendation includes \$13,000,000 for the study and assessment, which shall be limited to current or former domestic military installations known to have PFOS/PFOA contamination in drinking water, ground water, and any other sources of water and relevant exposure pathways. The Committee also directs the Assistant Secretary of Defense (Energy, Installations, and Environment) to submit a report to the House and Senate Appropriations Committees not later than 30 days after the enactment of this Act on the Department's strategy to execute this funding.

The Committee remains deeply concerned about PFOS/PFOA contamination on current and former domestic military installations. As the Department conducts its exposure assessment on all installations known to have PFOS/PFOA drinking water contamination, the Committee directs the Assistant Secretary of Defense (Energy, Installations, and Environment) to publicly release the measured levels of contamination found at each installation. For all remediation activities, the Department is directed to achieve a drinking water cleanup standard no higher than the threshold of the Environmental Protection Agency (EPA) health advisory level (currently 70 parts per trillion) for federally controlled sites and surrounding communities whose water sources were contaminated as a result of Department activities.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2019 appropriation	\$2,781,402,000
Fiscal year 2020 budget request	1,080,103,000
Committee recommendation	3,009,594,000
Change from budget request	+1,929,491,000

The Committee recommends an appropriation of \$3,009,594,000 for Operation and Maintenance, Army Reserve which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10 MODULAR SUPPORT BRIGADES.....	---	11,927	+11,927
20 ECHELONS ABOVE BRIGADES.....	---	533,015	+533,015
30 THEATER LEVEL ASSETS.....	---	118,101	+118,101
40 LAND FORCES OPERATIONS SUPPORT.....	---	548,268	+548,268
50 AVIATION ASSETS.....	---	85,170	+85,170
LAND FORCES READINESS			
60 FORCES READINESS OPERATIONS SUPPORT.....	390,061	388,661	-1,400
70 LAND FORCES SYSTEM READINESS.....	101,890	101,890	---
80 DEPOT MAINTENANCE.....	---	48,503	+48,503
LAND FORCES READINESS SUPPORT			
90 BASE OPERATIONS SUPPORT.....	---	594,707	+594,707
100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	444,376	435,576	-8,800
110 MANAGEMENT AND OPERATIONS HEADQUARTERS.....	22,095	22,095	---
120 CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS.....	3,288	3,288	---
130 CYBERSPACE ACTIVITIES - CYBERSECURITY.....	7,655	7,655	---
TOTAL, BUDGET ACTIVITY 1.....	969,365	2,898,856	+1,929,491
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
120 SERVICEWIDE TRANSPORTATION.....	14,533	14,533	---
130 ADMINISTRATION.....	17,231	17,231	---
140 SERVICEWIDE COMMUNICATIONS.....	14,304	14,304	---
150 PERSONNEL/FINANCIAL ADMINISTRATION	6,129	6,129	---
160 RECRUITING AND ADVERTISING.....	58,541	58,541	---
TOTAL, BUDGET ACTIVITY 4.....	110,738	110,738	---
RESTORE READINESS.....	---	10,000	+10,000
HISTORICAL UNOBLIGATION.....	---	-10,000	-10,000
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	1,080,103	3,009,594	+1,929,491

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
112 MODULAR SUPPORT BRIGADES	0	11,927	11,927
Transfer from title IX		11,927	
113 ECHELONS ABOVE BRIGADES	0	533,015	533,015
Transfer from title IX		533,015	
114 THEATER LEVEL ASSETS	0	118,101	118,101
Transfer from title IX		119,517	
Insufficient justification		-1,416	
115 LAND FORCES OPERATIONS SUPPORT	0	548,268	548,268
Transfer from title IX		550,468	
Insufficient justification		-2,200	
116 AVIATION ASSETS	0	85,170	85,170
Transfer from title IX		88,670	
Unjustified growth		-1,500	
121 FORCES READINESS OPERATIONS SUPPORT	390,061	388,661	-1,400
Excess civilian increase		-400	
Excess travel increase		-1,000	
123 DEPOT MAINTENANCE	0	48,503	48,503
Transfer from title IX		48,503	
131 BASE OPERATIONS SUPPORT	0	594,707	594,707
Transfer from title IX		598,907	
Insufficient justification		-4,200	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	444,376	435,576	-8,800
Insufficient justification		-8,800	
RESTORE READINESS		10,000	10,000
HISTORICAL UNOBLIGATION		-10,000	-10,000

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2019 appropriation	\$1,018,006,000
Fiscal year 2020 budget request	261,284,000
Committee recommendation	1,110,116,000
Change from budget request	+848,832,000

The Committee recommends an appropriation of \$1,110,116,000 for Operation and Maintenance, Navy Reserve which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, NAVY RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
10 RESERVE AIR OPERATIONS			
MISSION AND OTHER FLIGHT OPERATIONS.....		634,220	+634,220
20 INTERMEDIATE MAINTENANCE.....	8,767	8,767	---
30 AIRCRAFT DEPOT MAINTENANCE.....	---	108,236	+108,236
40 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	463	463	---
50 AVIATION LOGISTICS.....	26,014	26,014	---
60 RESERVE SHIP OPERATIONS			
SHIP OPERATIONAL SUPPORT AND TRAINING.....	583	583	---
70 RESERVE COMBAT OPERATIONS SUPPORT			
COMBAT COMMUNICATIONS.....	17,883	17,883	---
80 COMBAT SUPPORT FORCES.....	128,079	128,079	---
90 CYBERSPACE ACTIVITIES.....	356	356	---
100 RESERVE WEAPONS SUPPORT			
ENTERPRISE INFORMATION TECHNOLOGY.....	26,133	26,133	---
110 BASE OPERATING SUPPORT			
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	35,397	35,397	---
120 BASE OPERATING SUPPORT.....	---	101,376	+101,376
TOTAL, BUDGET ACTIVITY 1.....	243,675	1,087,507	+843,832
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130 ADMINISTRATION.....	1,888	1,888	---
140 MILITARY MANPOWER & PERSONNEL.....	12,778	12,778	---
160 ACQUISITION AND PROGRAM MANAGEMENT.....	2,943	2,943	---
TOTAL, BUDGET ACTIVITY 4.....	17,609	17,609	---
RESTORE READINESS.....	---	5,000	+5,000
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	261,284	1,110,116	+848,832

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	0	634,220	634,220
Transfer from title IX		654,220	
Unjustified growth		-20,000	
1A5A AIRCRAFT DEPOT MAINTENANCE	0	108,236	108,236
Transfer from title IX		108,236	
BSSR BASE OPERATING SUPPORT	0	101,376	101,376
Transfer from title IX		101,376	
RESTORE READINESS		5,000	5,000

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2019 appropriation	\$271,570,000
Fiscal year 2020 budget request	61,090,000
Committee recommendation	294,076,000
Change from budget request	+232,986,000

The Committee recommends an appropriation of \$294,076,000 for Operation and Maintenance, Marine Corps Reserve which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
EXPEDITIONARY FORCES			
10 OPERATING FORCES.....	---	106,484	+106,484
20 DEPOT MAINTENANCE.....	---	15,929	+15,929
30 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	47,516	47,516	---
40 BASE OPERATING SUPPORT.....	---	106,073	+106,073
TOTAL, BUDGET ACTIVITY 1.....	47,516	276,002	+228,486
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60 ADMINISTRATION.....	13,574	13,074	-500
TOTAL, BUDGET ACTIVITY 4.....	13,574	13,074	-500
RESTORE READINESS.....	---	5,000	+5,000
TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE..	61,090	294,076	+232,986

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATING FORCES	0	106,484	106,484
Transfer from title IX		106,484	
1A3A DEPOT MAINTENANCE	0	15,929	15,929
Transfer from title IX		18,429	
Excess growth		-2,500	
BSS1 BASE OPERATING SUPPORT	0	106,073	106,073
Transfer from title IX		106,073	
4A4G ADMINISTRATION	13,574	13,074	-500
Excess civilian growth		-500	
RESTORE READINESS		5,000	5,000

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2019 appropriation	\$3,191,734,000
Fiscal year 2020 budget request	2,231,445,000
Committee recommendation	3,356,685,000
Change from budget request	+1,125,240,000

The Committee recommends an appropriation of \$3,356,685,000 for Operation and Maintenance, Air Force Reserve which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10 PRIMARY COMBAT FORCES.....	1,781,413	1,770,780	-10,633
20 MISSION SUPPORT OPERATIONS.....	209,650	204,150	-5,500
30 DEPOT MAINTENANCE.....	---	484,235	+484,235
40 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	128,746	128,746	---
70 CYBERSPACE ACTIVITIES.....	1,673	1,673	---
50 CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....	---	251,512	+251,512
60 BASE OPERATING SUPPORT.....	---	414,626	+414,626
TOTAL, BUDGET ACTIVITY 1.....	2,121,482	3,255,722	+1,134,240
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70 ADMINISTRATION.....	69,436	69,436	---
80 RECRUITING AND ADVERTISING.....	22,124	22,124	---
90 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	10,946	10,946	---
100 OTHER PERSONNEL SUPPORT.....	7,009	7,009	---
110 AUDIOVISUAL.....	448	448	---
TOTAL, BUDGET ACTIVITY 4.....	109,963	109,963	---
RESTORE READINESS.....	---	5,000	+5,000
HISTORICAL UNOBLIGATION.....	---	-14,000	-14,000
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE...	2,231,445	3,356,685	+1,125,240

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
O-1			
11A PRIMARY COMBAT FORCES	1,781,413	1,770,780	-10,633
Excess growth		-10,633	
11G MISSION SUPPORT OPERATIONS	209,650	204,160	-5,500
Insufficient justification		-5,500	
11M DEPOT MAINTENANCE	0	484,235	484,235
Transfer from title IX		494,235	
Excess growth		-10,000	
11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM	0	251,512	251,512
Transfer from title IX		256,512	
Excess growth		-5,000	
11Z BASE OPERATING SUPPORT	0	414,626	414,626
Transfer from title IX		414,626	
RESTORE READINESS		5,000	5,000
HISTORICAL UNOBLIGATION		-14,000	-14,000

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2019 appropriation	\$7,118,831,000
Fiscal year 2020 budget request	3,335,755,000
Committee recommendation	7,448,536,000
Change from budget request	+4,112,781,000

The Committee recommends an appropriation of \$7,448,536,000 for Operation and Maintenance, Army National Guard which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10 MANEUVER UNITS.....	---	797,671	+797,671
20 MODULAR SUPPORT BRIGADES.....	---	193,334	+193,334
30 ECHELONS ABOVE BRIGADE.....	---	770,548	+770,548
40 THEATER LEVEL ASSETS.....	---	91,826	+91,826
50 LAND FORCES OPERATIONS SUPPORT.....	---	35,185	+35,185
60 AVIATION ASSETS.....	---	973,819	+973,819
LAND FORCES READINESS			
70 FORCE READINESS OPERATIONS SUPPORT.....	743,206	743,208	---
80 LAND FORCES SYSTEMS READINESS.....	50,963	50,963	---
90 LAND FORCES DEPOT MAINTENANCE.....	---	249,778	+249,778
LAND FORCES READINESS SUPPORT			
100 BASE OPERATIONS SUPPORT.....	---	1,121,576	+1,121,576
110 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,113,475	1,013,475	-100,000
120 MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	1,001,042	987,042	-14,000
130 CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS.....	8,448	8,448	---
140 CYBERSPACE ACTIVITIES - CYBERSECURITY.....	7,768	7,768	---
TOTAL, BUDGET ACTIVITY 1.....	2,924,802	7,044,639	+4,119,737
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130 SERVICEWIDE TRANSPORTATION.....	9,890	9,890	---
140 ADMINISTRATION.....	71,070	72,114	+1,044
150 SERVICEWIDE COMMUNICATIONS.....	68,213	68,213	---
160 MANPOWER MANAGEMENT.....	8,628	8,628	---
170 RECRUITING AND ADVERTISING.....	250,376	250,376	---
180 REAL ESTATE MANAGEMENT.....	2,676	2,676	---
TOTAL, BUDGET ACTIVITY 4.....	410,853	411,897	+1,044
RESTORE READINESS.....	---	20,000	+20,000
HISTORICAL UNOBLIGATION.....	---	-28,000	-28,000
TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD...	3,335,755	7,448,536	+4,112,781

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS	0	797,671	797,671
Transfer from title IX		805,671	
Excess growth		-8,000	
112 MODULAR SUPPORT BRIGADES	0	193,334	193,334
Transfer from title IX		195,334	
Excess growth		-2,000	
113 ECHELONS ABOVE BRIGADE	0	770,548	770,548
Transfer from title IX		771,048	
Excess growth		-500	
114 THEATER LEVEL ASSETS	0	91,826	91,826
Transfer from title IX		94,726	
Excess growth		-2,900	
115 LAND FORCES OPERATIONS SUPPORT	0	35,185	35,185
Transfer from title IX		33,686	
Program increase - advanced trauma training program		489	
Program increase - corrosion control		1,000	
116 AVIATION ASSETS	0	973,819	973,819
Transfer from title IX		981,819	
Excess growth		-8,000	
123 LAND FORCES DEPOT MAINTENANCE	0	249,778	249,778
Transfer from title IX		258,278	
Insufficient justification		-8,500	
131 BASE OPERATIONS SUPPORT	0	1,121,576	1,121,576
Transfer from title IX		1,153,076	
Insufficient justification		-31,500	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,113,475	1,013,475	-100,000
Insufficient justification		-100,000	
132 MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,001,042	987,042	-14,000
Insufficient justification		-14,000	
431 ADMINISTRATION	71,070	72,114	1,044
Program Increase - State Partnership Program		1,044	
RESTORE READINESS		20,000	20,000
HISTORICAL UNOBLIGATION		-28,000	-28,000

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2019 appropriation	\$6,420,697,000
Fiscal year 2020 budget request	3,612,156,000
Committee recommendation	6,592,589,000
Change from budget request	+2,980,433,000

The Committee recommends an appropriation of \$6,592,589,000 for Operation and Maintenance, Air National Guard which will provide the following program in fiscal year 2020:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10 AIRCRAFT OPERATIONS.....	2,497,967	2,419,267	-78,700
20 MISSION SUPPORT OPERATIONS.....	600,377	596,037	-4,340
30 DEPOT MAINTENANCE.....	---	867,467	+867,467
40 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	400,734	395,134	-5,600
80 CYBERSPACE ACTIVITIES.....	25,507	25,507	---
80 CYBERSPACE SUSTAINMENT.....	---	24,742	+24,742
50 CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....	---	1,285,089	+1,285,089
60 BASE OPERATING SUPPORT.....	---	901,775	+901,775
TOTAL, BUDGET ACTIVITY 1.....	3,524,585	6,515,018	+2,990,433
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE ACTIVITIES			
70 ADMINISTRATION.....	47,215	47,215	---
80 RECRUITING AND ADVERTISING.....	40,356	40,356	---
TOTAL, BUDGET ACTIVITY 4.....	87,571	87,571	---
RESTORE READINESS.....	---	10,000	+10,000
HISTORICAL UNOBLIGATION.....	---	-20,000	-20,000
TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD....	3,612,156	6,592,589	+2,980,433

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
11F AIRCRAFT OPERATIONS	2,497,967	2,419,267	-78,700
Insufficient justification		-78,700	
11G MISSION SUPPORT OPERATIONS	600,377	596,037	-4,340
Insufficient justification		-15,000	
Program increase - State Partnership Program		360	
Program increase - State Partnership virtual language project		500	
Program increase - trauma training program		1,800	
Program increase - JTAC training		8,000	
11M DEPOT MAINTENANCE	0	867,467	867,467
Transfer from title IX		879,467	
Excess growth		-12,000	
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	400,734	395,134	-5,600
Insufficient justification		-5,600	
11V CYBERSPACE SUSTAINMENT	0	24,742	24,742
Transfer from title IX		24,742	
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	0	1,285,089	1,285,089
Transfer from title IX		1,299,089	
Excess growth		-14,000	
11Z BASE OPERATING SUPPORT	0	901,775	901,775
Transfer from title IX		911,775	
Insufficient justification		-10,000	
RESTORE READINESS		10,000	10,000
HISTORICAL UNOBLIGATION		-20,000	-20,000

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2019 appropriation	\$14,662,000
Fiscal year 2020 budget request	14,771,000
Committee recommendation	14,771,000
Change from budget request	-----

The Committee recommends an appropriation of \$14,771,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2019 appropriation	\$235,809,000
Fiscal year 2020 budget request	207,518,000
Committee recommendation	235,809,000
Change from budget request	+28,291,000

The Committee recommends an appropriation of \$235,809,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2019 appropriation	\$365,883,000
Fiscal year 2020 budget request	335,932,000
Committee recommendation	365,883,000
Change from budget request	+29,951,000

The Committee recommends an appropriation of \$365,883,000 for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2019 appropriation	\$365,808,000
Fiscal year 2020 budget request	302,744,000
Committee recommendation	365,808,000
Change from budget request	+63,064,000

The Committee recommends an appropriation of \$365,808,000 for Environmental Restoration, Air Force.

GRANULAR ACTIVATED CARBON

The Committee is concerned by actual and potential incidents of contaminated drinking water on and around military bases. The Committee understands that in more than one instance, the Services' use of firefighting foam during training exercises may have caused perfluorinated chemicals (PFCs) to enter the ground and drinking water supply. The Committee recognizes that using granular activated carbon is an effective way of removing PFCs from ground water and drinking water and encourages the Secretary of the Air Force to explore the use of granular activated carbon for the removal of PFCs that impact environmental and human health standards at all Air Force bases.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2019 appropriation	\$19,002,000
Fiscal year 2020 budget request	9,105,000
Committee recommendation	19,002,000
Change from budget request	+9,897,000

The Committee recommends an appropriation of \$19,002,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Fiscal year 2019 appropriation	\$248,673,000
Fiscal year 2020 budget request	216,499,000
Committee recommendation	260,499,000
Change from budget request	+44,000,000

The Committee recommends an appropriation of \$260,499,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2019 appropriation	\$117,663,000
Fiscal year 2020 budget request	108,600,000
Committee recommendation	117,663,000
Change from budget request	+9,063,000

The Committee recommends an appropriation of \$117,663,000 for Overseas Humanitarian, Disaster, and Civic Aid, which will provide the following program in fiscal year 2020:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
FOREIGN DISASTER RELIEF	21,277	28,099	6,822
Program increase		6,822	
HUMANITARIAN ASSISTANCE	74,564	74,564	0
HUMANITARIAN MINE ACTION PROGRAM	12,759	15,000	2,241
Program increase		2,241	
TOTAL, OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	108,600	117,663	9,063

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2019 appropriation	\$350,240,000
Fiscal year 2020 budget request	338,700,000
Committee recommendation	353,700,000
Change from budget request	+15,000,000

The Committee recommends an appropriation of \$353,700,000 for the Cooperative Threat Reduction Account which will provide the following program in fiscal year 2020:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
COOPERATIVE THREAT REDUCTION ACCOUNT			
Strategic Offensive Arms Elimination	492	492	0
Chemical Weapons Destruction	12,856	12,856	0
Global Nuclear Security	33,919	48,919	15,000
Program increase—Global Nuclear Security		15,000	
Biological Threat Reduction Program	183,642	183,642	0
Proliferation Prevention Program	79,869	79,869	0
Other Assessments/Admin Costs	27,922	27,922	0
TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT	338,700	353,700	15,000

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE
DEVELOPMENT FUND

Fiscal year 2019 appropriation	\$450,000,000
Fiscal year 2020 budget request	400,000,000
Committee recommendation	400,000,000
Change from budget request	---

The Committee recommends an appropriation of \$400,000,000 for the Department of Defense Acquisition Workforce Development Fund which will provide the following program in fiscal year 2020:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
Training and Development	239,200	239,200	0
Retention and Recognition	20,000	20,000	0
Recruiting and Hiring	140,800	140,800	0
TOTAL, DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND	400,000	400,000	0