

FY 2018 Budget Resolution
CHAIRMAN'S MARK
(in billions of dollars)

Function		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018-22	2018-27
050 - National Defense	BA	557.253	570.316	584.504	598.730	613.707	629.014	644.732	660.854	678.183	695.076	2,924.510	6,232.369
	OT	569.287	568.721	574.347	584.706	601.894	611.538	621.649	641.891	658.658	675.108	2,898.955	6,107.799
Discretionary	BA	549.057	562.025	576.027	590.032	604.783	619.903	635.401	651.286	667.568	684.257	2,881.924	6,140.339
	OT	560.752	560.089	565.500	575.614	592.551	602.085	612.095	632.166	647.948	664.183	2,854.506	6,012.983
Mandatory	BA	8.196	8.291	8.477	8.698	8.924	9.111	9.331	9.568	10.615	10.819	42.586	92.030
	OT	8.535	8.632	8.847	9.092	9.343	9.453	9.554	9.725	10.710	10.925	44.449	94.816
150 - International Affairs	BA	45.157	43.978	44.042	44.060	43.161	44.183	45.222	46.283	47.394	48.467	220.398	451.947
	OT	44.985	43.114	42.992	42.702	42.743	43.045	43.511	44.062	44.844	45.676	216.536	437.674
Discretionary	BA	39.465	40.244	41.249	42.205	43.155	44.159	45.171	46.217	47.275	48.339	206.318	437.479
	OT	48.670	46.192	45.202	43.959	43.939	44.293	44.813	45.382	46.146	47.002	227.962	455.598
Mandatory	BA	5.692	3.734	2.793	1.855	0.006	0.024	0.051	0.066	0.119	0.128	14.080	14.468
	OT	-3.685	-3.078	-2.210	-1.257	-1.196	-1.248	-1.302	-1.320	-1.302	-1.326	-11.426	-17.924
250 - General Science, Space and Technology													
	BA	32.565	33.238	33.908	34.637	35.401	36.165	36.940	37.775	38.617	39.464	169.749	358.710
	OT	31.909	32.561	33.191	33.864	34.666	35.427	36.167	36.956	37.773	38.597	166.191	351.111
Discretionary	BA	32.465	33.131	33.808	34.537	35.301	36.065	36.840	37.675	38.517	39.364	169.242	357.703
	OT	31.809	32.456	33.089	33.764	34.566	35.327	36.067	36.856	37.673	38.497	165.684	350.104
Mandatory	BA	0.100	0.107	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.507	1.007
	OT	0.100	0.105	0.102	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.507	1.007
270 - Energy	BA	-0.762	4.392	4.737	4.615	3.363	3.069	3.090	3.106	3.153	3.238	16.345	32.001
	OT	2.686	2.869	3.529	3.558	2.268	1.994	2.085	2.168	2.264	2.442	14.910	25.863
Discretionary	BA	5.369	5.482	5.605	5.735	5.872	6.000	6.136	6.279	6.427	6.573	28.063	59.478
	OT	5.128	5.297	5.409	5.557	5.641	5.739	5.890	6.045	6.212	6.381	27.032	57.299
Mandatory	BA	-6.131	-1.090	-0.868	-1.120	-2.509	-2.931	-3.046	-3.173	-3.274	-3.335	-11.718	-27.477
	OT	-2.442	-2.428	-1.880	-1.999	-3.373	-3.745	-3.805	-3.877	-3.948	-3.939	-12.122	-31.436
300 - Natural Resources and Environment													
	BA	40.489	42.110	43.533	43.091	45.022	45.716	46.080	47.575	48.511	49.280	214.245	451.407
	OT	40.597	42.293	43.420	42.742	44.194	44.767	45.125	46.581	47.501	48.326	213.246	445.546
Discretionary	BA	37.437	38.384	39.396	40.455	41.511	42.621	43.780	44.943	46.174	47.431	197.183	422.132
	OT	38.001	39.047	39.687	40.342	41.033	41.970	43.025	44.156	45.333	46.558	198.110	419.152
Mandatory	BA	3.052	3.726	4.137	2.636	3.511	3.095	2.300	2.632	2.337	1.849	17.062	29.275
	OT	2.596	3.246	3.733	2.400	3.161	2.797	2.100	2.425	2.168	1.768	15.136	26.394
350 - Agriculture	BA	22.063	21.564	20.372	19.284	18.743	18.894	19.311	19.881	20.173	20.280	102.026	200.565
	OT	21.979	19.898	18.450	18.540	18.135	18.354	18.638	19.112	19.439	19.542	97.002	192.087

Discretionary	BA	6.492	6.658	6.828	7.011	7.197	7.387	7.576	7.785	7.995	8.207	34.186	73.136
	OT	6.378	6.556	6.785	6.946	7.108	7.295	7.482	7.675	7.882	8.091	33.773	72.198
Mandatory	BA	15.571	14.906	13.544	12.273	11.546	11.507	11.735	12.096	12.178	12.073	67.840	127.429
	OT	15.601	13.342	11.665	11.594	11.027	11.059	11.156	11.437	11.557	11.451	63.229	119.889
370 - Commerce and Housing Cr	BA	7.550	10.571	7.340	5.535	5.404	-5.392	-6.955	-7.641	-8.897	-9.693	36.400	-2.178
	OT	-5.888	1.036	-1.301	-2.186	-4.702	-16.300	-18.508	-20.570	-21.802	-22.866	-13.041	-113.087
Discretionary	BA	-4.211	-3.182	-2.226	-1.333	-1.146	-1.114	-1.074	-1.027	-0.974	-0.928	-12.098	-17.215
	OT	-3.799	-3.047	-2.279	-1.397	-1.209	-1.181	-1.145	-1.102	-1.052	-1.013	-11.731	-17.224
Mandatory	BA	11.761	13.753	9.566	6.868	6.550	-4.278	-5.881	-6.614	-7.923	-8.765	48.498	15.037
	OT	-2.089	4.083	0.978	-0.789	-3.493	-15.119	-17.363	-19.468	-20.750	-21.853	-1.310	-95.863
370 on-budget	BA	9.379	12.090	7.997	5.359	7.393	-3.254	-4.648	-4.817	-6.228	-6.816	42.218	16.455
	OT	-4.060	2.554	-0.646	-2.364	-2.715	-14.163	-16.202	-17.747	-19.133	-19.990	-7.231	-94.466
Discretionary	BA	-4.492	-3.472	-2.527	-1.644	-1.468	-1.447	-1.418	-1.383	-1.343	-1.308	-13.603	-20.502
	OT	-4.080	-3.337	-2.580	-1.708	-1.531	-1.514	-1.488	-1.457	-1.420	-1.392	-13.236	-20.507
Mandatory	BA	13.871	15.562	10.524	7.003	8.861	-1.807	-3.230	-3.434	-4.885	-5.508	55.821	36.957
	OT	0.020	5.891	1.934	-0.656	-1.184	-12.649	-14.714	-16.290	-17.713	-18.598	6.005	-73.959
400 - Transportation	BA	89.125	90.538	84.687	40.062	71.003	71.930	73.370	74.843	76.345	77.831	375.415	749.734
	OT	92.875	92.393	93.064	81.597	69.791	74.521	76.450	76.523	76.895	78.001	429.720	812.110
Discretionary	BA	33.696	34.500	35.325	36.182	37.082	37.975	38.898	39.874	39.242	40.202	176.785	372.976
	OT	91.854	92.019	93.003	81.979	70.632	75.831	78.243	78.812	78.069	79.645	429.487	820.087
Mandatory	BA	55.429	56.038	49.362	3.880	33.921	33.955	34.472	34.969	37.103	37.629	198.630	376.758
	OT	1.021	0.374	0.061	-0.382	-0.841	-1.310	-1.793	-2.289	-1.174	-1.644	0.233	-7.977
450 - Community and Regional Development	BA	19.018	19.281	19.435	19.690	19.778	20.061	20.347	20.669	20.985	21.304	97.202	200.568
	OT	21.697	20.600	19.518	18.867	18.506	18.041	18.277	18.831	19.353	19.932	99.188	193.622
Discretionary	BA	18.500	18.697	18.916	19.172	19.450	19.734	20.021	20.342	20.660	20.980	94.735	196.472
	OT	21.139	20.059	18.962	18.316	17.966	17.495	17.786	18.355	18.938	19.604	96.442	188.620
Mandatory	BA	0.518	0.584	0.519	0.518	0.328	0.327	0.326	0.327	0.325	0.324	2.467	4.096
	OT	0.558	0.541	0.556	0.551	0.540	0.546	0.491	0.476	0.415	0.328	2.746	5.002
500 - Education, Training, Employment	BA	90.224	100.086	101.018	102.034	102.700	102.725	103.012	103.798	104.942	106.473	496.062	1,017.012
	OT	99.348	98.799	101.064	102.218	103.178	103.653	103.960	104.747	105.921	107.433	504.607	1,030.321
Discretionary	BA	95.373	104.272	106.310	108.390	110.509	112.629	114.805	117.135	119.551	122.020	524.854	1,110.994
	OT	95.950	102.415	104.465	106.532	108.618	110.709	112.835	115.060	117.393	119.808	517.980	1,093.785
Mandatory	BA	-5.149	-4.186	-5.292	-6.356	-7.809	-9.904	-11.793	-13.337	-14.609	-15.547	-28.792	-93.982
	OT	3.398	-3.616	-3.401	-4.314	-5.440	-7.056	-8.875	-10.313	-11.472	-12.375	-13.373	-63.464
550 - Health	BA	546.598	560.622	578.838	574.616	586.530	601.742	605.811	617.220	633.890	652.230	2,847.204	5,958.097
	OT	558.311	563.293	570.311	575.040	583.769	599.099	603.443	614.728	630.824	653.552	2,850.724	5,952.370
Discretionary	BA	64.000	65.066	66.217	67.589	69.184	71.312	72.190	73.592	75.331	76.805	332.056	701.286
	OT	63.494	64.425	65.515	66.553	67.711	69.264	70.819	71.938	73.336	74.897	327.698	687.952
Mandatory	BA	482.598	495.556	512.621	507.027	517.346	530.430	533.621	543.628	558.559	575.425	2,515.148	5,256.811

	OT	494.817	498.868	504.796	508.487	516.058	529.835	532.624	542.790	557.488	578.655	2,523.026	5,264.418
570 - Medicare	BA	586.239	643.592	687.119	734.446	819.300	833.885	845.578	934.429	1,002.522	1,066.566	3,470.696	8,153.676
	OT	585.962	643.374	686.926	734.241	819.073	833.669	845.355	934.186	1,002.272	1,066.321	3,469.576	8,151.379
Discretionary	BA	7.443	7.836	8.240	8.666	9.121	9.591	10.075	10.585	11.100	11.632	41.306	94.289
	OT	7.451	7.815	8.189	8.591	9.040	9.508	9.990	10.495	11.007	11.538	41.086	93.624
Mandatory	BA	578.796	635.756	678.879	725.780	810.179	824.294	835.503	923.844	991.422	1,054.934	3,429.390	8,059.387
	OT	578.511	635.559	678.737	725.650	810.033	824.161	835.365	923.691	991.265	1,054.783	3,428.490	8,057.755
600 - Income Security	BA	491.978	490.106	493.118	494.706	497.021	506.711	515.692	531.668	544.483	557.641	2,466.929	5,123.124
	OT	477.537	479.627	482.945	485.536	494.507	499.405	502.742	520.169	538.620	548.723	2,420.152	5,029.811
Discretionary	BA	66.873	68.550	70.468	72.271	73.939	75.536	77.133	78.859	80.585	82.287	352.101	746.501
	OT	66.321	67.572	69.783	71.562	73.128	74.588	76.118	77.773	79.484	81.177	348.366	737.506
Mandatory	BA	425.105	421.556	422.650	422.435	423.082	431.175	438.559	452.809	463.898	475.354	2,114.828	4,376.623
	OT	411.216	412.055	413.162	413.974	421.379	424.817	426.624	442.396	459.136	467.546	2,071.786	4,292.305
650 - Social Security	BA	998.973	1,060.421	1,125.948	1,195.822	1,269.390	1,346.042	1,426.489	1,510.259	1,597.671	1,688.819	5,650.554	13,219.834
	OT	994.004	1,055.018	1,120.216	1,189.789	1,262.956	1,339.308	1,419.453	1,503.022	1,590.032	1,680.880	5,621.983	13,154.678
Discretionary	BA	5.553	5.716	5.888	6.062	6.241	6.426	6.617	6.816	7.024	7.233	29.460	63.576
	OT	5.584	5.713	5.856	6.029	6.207	6.392	6.581	6.779	6.985	7.194	29.389	63.320
Mandatory	BA	993.420	1,054.705	1,120.060	1,189.760	1,263.149	1,339.616	1,419.872	1,503.443	1,590.647	1,681.586	5,621.094	13,156.258
	OT	988.420	1,049.305	1,114.360	1,183.760	1,256.749	1,332.916	1,412.872	1,496.243	1,583.047	1,673.686	5,592.594	13,091.358
650 on-budget	BA	39.683	43.091	46.182	49.460	52.915	56.734	60.953	65.424	69.757	74.173	231.331	558.372
	OT	39.683	43.091	46.182	49.460	52.915	56.734	60.953	65.424	69.757	74.173	231.331	558.372
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	39.683	43.091	46.182	49.460	52.915	56.734	60.953	65.424	69.757	74.173	231.331	558.372
	OT	39.683	43.091	46.182	49.460	52.915	56.734	60.953	65.424	69.757	74.173	231.331	558.372
700 - Veterans Benefits and Servi	BA	176.446	191.376	198.336	205.001	221.481	219.424	216.519	234.741	242.559	251.142	992.640	2,157.025
	OT	177.393	189.441	196.338	202.930	219.320	216.903	214.343	232.535	240.210	248.884	985.422	2,138.297
Discretionary	BA	78.249	80.479	82.824	85.206	87.670	90.201	92.811	95.535	98.370	101.245	414.428	892.590
	OT	76.525	78.483	80.994	83.348	85.827	88.304	90.858	93.514	96.287	99.099	405.177	873.239
Mandatory	BA	98.197	110.897	115.512	119.795	133.811	129.223	123.708	139.206	144.189	149.897	578.212	1,264.435
	OT	100.868	110.958	115.344	119.582	133.493	128.599	123.485	139.021	143.923	149.785	580.245	1,265.058
750 - Administration of Justice	BA	65.038	64.244	64.377	65.866	67.069	68.813	70.592	72.432	74.233	76.093	326.594	688.757
	OT	61.006	64.504	66.523	69.272	69.488	69.657	70.232	71.865	73.500	75.382	330.793	691.429
Discretionary	BA	58.005	59.764	61.616	63.485	65.424	67.413	69.469	71.613	73.845	76.110	308.294	666.744
	OT	57.084	59.764	61.479	63.143	64.956	66.920	68.946	71.071	73.274	75.521	306.426	662.158
Mandatory	BA	7.033	4.480	2.761	2.381	1.645	1.400	1.123	0.819	0.388	-0.017	18.300	22.013
	OT	3.922	4.740	5.044	6.129	4.532	2.737	1.286	0.794	0.226	-0.139	24.367	29.271
800 - General Government	BA	24.675	25.518	25.989	26.649	27.311	27.972	28.485	29.255	30.052	30.827	130.142	276.733
	OT	24.889	25.642	25.994	26.358	26.973	27.608	28.134	28.830	29.610	30.382	129.856	274.420
Discretionary	BA	17.372	17.933	18.529	19.122	19.729	20.360	21.016	21.691	22.402	23.115	92.685	201.269

Mandatory	OT	17.720	18.132	18.568	18.879	19.414	19.997	20.637	21.299	21.997	22.707	92.713	199.350
	BA	7.303	7.585	7.460	7.527	7.582	7.612	7.469	7.564	7.650	7.712	37.457	75.464
	OT	7.169	7.510	7.426	7.479	7.559	7.611	7.497	7.531	7.613	7.675	37.143	75.070
900 - Net Interest	BA	306.967	361.958	420.993	471.106	516.386	562.379	599.860	631.350	662.494	689.946	2,077.410	5,223.439
	OT	306.967	361.958	420.993	471.106	516.386	562.379	599.860	631.350	662.494	689.946	2,077.410	5,223.439
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	306.967	361.958	420.993	471.106	516.386	562.379	599.860	631.350	662.494	689.946	2,077.410	5,223.439
	OT	306.967	361.958	420.993	471.106	516.386	562.379	599.860	631.350	662.494	689.946	2,077.410	5,223.439
900 on-budget	BA	388.767	441.158	497.893	546.206	589.086	630.179	664.060	691.250	716.494	736.146	2,463.110	5,901.239
	OT	388.767	441.158	497.893	546.206	589.086	630.179	664.060	691.250	716.494	736.146	2,463.110	5,901.239
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	388.767	441.158	497.893	546.206	589.086	630.179	664.060	691.250	716.494	736.146	2,463.110	5,901.239
	OT	388.767	441.158	497.893	546.206	589.086	630.179	664.060	691.250	716.494	736.146	2,463.110	5,901.239
920 - Allowances	BA	-68.576	-133.357	-145.919	-176.695	-218.460	-247.892	-276.275	-307.701	-366.270	-415.402	-743.007	-2,356.547
	OT	-51.055	-96.088	-130.658	-166.918	-209.169	-238.885	-266.915	-297.489	-356.035	-404.286	-653.888	-2,217.498
Discretionary	BA	-38.483	-89.324	-96.453	-104.051	-113.758	-123.518	-133.157	-144.176	-154.474	-166.471	-442.069	-1,163.865
	OT	-21.077	-54.634	-82.492	-94.348	-104.703	-114.921	-124.301	-134.466	-144.690	-155.738	-357.254	-1,031.370
Mandatory	BA	-30.093	-44.033	-49.466	-72.644	-104.702	-124.374	-143.118	-163.525	-211.796	-248.931	-300.938	-1,192.682
	OT	-29.978	-41.454	-48.166	-72.570	-104.466	-123.964	-142.614	-163.023	-211.345	-248.548	-296.634	-1,186.128
950 - Undistributed Offsetting Re	BA	-112.557	-111.306	-113.981	-118.048	-120.981	-122.610	-132.052	-146.351	-150.590	-164.254	-576.873	-1,292.730
	OT	-112.557	-111.306	-113.981	-118.048	-120.981	-122.610	-132.052	-146.351	-150.590	-164.254	-576.873	-1,292.730
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-112.557	-111.306	-113.981	-118.048	-120.981	-122.610	-132.052	-146.351	-150.590	-164.254	-576.873	-1,292.730
	OT	-112.557	-111.306	-113.981	-118.048	-120.981	-122.610	-132.052	-146.351	-150.590	-164.254	-576.873	-1,292.730
950 on-budget	BA	-95.229	-93.401	-95.479	-98.956	-101.293	-102.309	-111.119	-124.766	-128.332	-141.303	-484.358	-1,092.187
	OT	-95.229	-93.401	-95.479	-98.956	-101.293	-102.309	-111.119	-124.766	-128.332	-141.303	-484.358	-1,092.187
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-95.229	-93.401	-95.479	-98.956	-101.293	-102.309	-111.119	-124.766	-128.332	-141.303	-484.358	-1,092.187
	OT	-95.229	-93.401	-95.479	-98.956	-101.293	-102.309	-111.119	-124.766	-128.332	-141.303	-484.358	-1,092.187
970 - Overseas Contingency Operations/Global War on Terrorism		BA	76.591	50.000	25.000	12.000	--	--	--	--	--	163.591	163.591
Discretionary	OT	43.121	48.676	34.675	20.684	8.901	3.053	0.946	0.264	--	--	156.057	160.320
	BA	76.591	50.000	25.000	12.000	--	--	--	--	--	--	163.591	163.591
	OT	43.121	48.676	34.675	20.684	8.901	3.053	0.946	0.264	--	--	156.057	160.320
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--

Total	BA	3,995.054	4,139.248	4,303.394	4,397.207	4,623.329	4,762.831	4,885.848	5,114.445	5,300.450	5,485.328	21,458.232	47,007.134
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	OT	3,985.053	4,146.423	4,288.556	4,416.598	4,601.896	4,724.626	4,832.895	5,063.410	5,251.783	5,437.721	21,438.526	46,748.961
Discretionary	BA	1,149.246	1,106.231	1,103.567	1,112.736	1,121.264	1,142.680	1,163.708	1,185.024	1,206.618	1,228.401	5,593.044	11,519.475
	OT	1,212.105	1,197.029	1,172.390	1,156.053	1,151.326	1,162.668	1,177.685	1,202.072	1,222.222	1,245.151	5,888.903	11,898.701
Mandatory	BA	2,845.808	3,033.017	3,199.827	3,284.471	3,502.065	3,620.151	3,722.140	3,929.421	4,093.832	4,256.927	15,865.188	35,487.659
	OT	2,772.948	2,949.394	3,116.166	3,260.545	3,450.570	3,561.958	3,655.210	3,861.338	4,029.561	4,192.570	15,549.623	34,850.260
Total on-budget	BA	3,136.721	3,220.542	3,319.687	3,344.861	3,501.231	3,563.762	3,607.752	3,753.919	3,851.463	3,942.710	16,523.042	35,242.648
	OT	3,131.688	3,233.119	3,310.579	3,370.283	3,486.230	3,532.290	3,561.834	3,710.120	3,810.435	3,903.041	16,531.899	35,049.619
Discretionary	BA	1,143.412	1,100.225	1,097.378	1,106.363	1,114.701	1,135.921	1,156.747	1,177.852	1,199.225	1,220.788	5,562.079	11,452.612
	OT	1,206.240	1,191.026	1,166.233	1,149.713	1,144.797	1,155.943	1,170.761	1,194.938	1,214.869	1,237.578	5,858.009	11,832.098
Mandatory	BA	1,993.309	2,120.317	2,222.309	2,238.498	2,386.530	2,427.841	2,451.005	2,576.067	2,652.238	2,721.922	10,960.963	23,790.036
	OT	1,925.448	2,042.093	2,144.346	2,220.570	2,341.433	2,376.347	2,391.073	2,515.182	2,595.566	2,665.463	10,673.890	23,217.521