

FY 2017 SENATE CURRENT STATUS OF DISCRETIONARY APPROPRIATIONS
AS OF JULY 15, 2016 (IN MILLIONS OF DOLLARS)

Subcommittee	302(b) Allocation ^a				Current Status ^b				Current Status Less Allocation ^b			
	Budget Authority ^c			Total Outlays	Budget Authority ^c			Total Outlays	Budget Authority ^c			Total Outlays
	Security	Nonsecurity	Total		Security	Nonsecurity	Total		Security	Nonsecurity	Total	
Agriculture ^d	0	21,250	21,250	22,103	0	21,250	21,250	22,102	0	0	0	-1
Commerce, Justice, Science	5,117	51,168	56,285	64,409	5,117	51,168	56,285	64,409	0	0	0	0
Defense	515,813	137	515,950	526,611	574,448	137	574,585	559,785	58,635	0	58,635	33,174
Energy and Water	20,227	18,014	38,241	42,139	20,023	17,514	37,537	37,548	-204	-500	-704	-4,591
Financial Services	33	22,360	22,393	23,325	33	22,519	22,552	23,446	0	159	159	121
Homeland Security ^e	1,877	39,324	41,201	46,938	2,040	46,033	48,073	46,920	163	6,709	6,872	-18
Interior and Environment	0	32,034	32,034	32,797	0	32,695	32,695	33,442	0	661	661	645
Labor, HHS, Education ^e	0	161,857	161,857	169,240	0	163,817	163,817	170,554	0	1,960	1,960	1,314
Legislative Branch	0	4,399	4,399	4,327	0	3,021	3,021	3,184	0	-1,378	-1,378	-1,143
Military Construction and VA	7,898	74,600	82,498	82,902	7,898	74,600	82,498	82,902	0	0	0	0
State, Foreign Operations	0	37,189	37,189	46,931	0	52,084	52,084	51,862	0	14,895	14,895	4,931
Transportation, HUD	<u>275</u>	<u>56,199</u>	<u>56,474</u>	<u>120,462</u>	<u>275</u>	<u>56,199</u>	<u>56,474</u>	<u>120,461</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>
Total	551,240	518,531	1,069,771	1,182,184	609,834	541,037	1,150,871	1,216,615	58,594	22,506	81,100	34,431
Memorandum:	Emergencies				OCO/GWOT				Program Integrity/Disaster Funding			
Estimated Adjustments ^{b,c}	Budget Authority			Outlays	Budget Authority			Outlays	Budget Authority			Outlays
	Defense	Nondefense	Total	Total	Defense	Nondefense	Total	Total	Defense	Nondefense	Total	Total
Defense	0	0	0	0	58,635	0	58,635	33,176	0	0	0	0
Financial Services	0	0	0	0	0	0	0	0	0	159	159	122
Homeland Security	0	0	0	3	163	0	163	126	0	6,709	6,709	335
Interior	0	661	661	661	0	0	0	0	0	0	0	0
Labor, HHS, Education	0	0	0	0	0	0	0	0	0	1,960	1,960	1,635
Military Construction, VA	0	0	0	0	172	0	172	1	0	0	0	0
State, Foreign Operations	0	0	0	0	0	14,895	14,895	5,301	0	0	0	0
Transportation, HUD	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	0	661	661	665	58,970	14,895	73,865	38,604	0	8,828	8,828	2,092

Notes: OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism; Security = budget function 050; Nonsecurity = all other than budget function 050; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development.

Current Status includes budget authority and outlays resulting from prior year appropriations; it reflects the latest stage of action, starting with legislation filed in the committee's parent chamber.

The budgetary effects of Divisions B and D of the Conference Report to accompany H.R. 2577 (House Report 114-640) are not included in the amounts above. CBO estimates that those Divisions would result in an additional \$362 million in outlays in fiscal year 2017. For more information, see CBO's estimate dated June 24, 2016: <https://www.cbo.gov/sites/default/files/114th-congress-2015-2016/costestimate/hr2577.pdf>

Status of Appropriations Acts

- Conference: Military Construction and VA (H.R. 2577)^f
- Passed: Energy and Water (H.R. 2028); Transportation, HUD (H.R. 2577)^g
- Reported: Commerce, Justice, Science (S. 2837); Legislative Branch (S. 2955); Agriculture (S. 2956); Defense (S. 3000); Homeland Security (S. 3001); Labor, HHS, Education (S. 3040); Financial Services (S. 3067); Interior and Environment (S. 3068); State, Foreign Operations (S. 3117)

- a. Pursuant to section 102 of the Bipartisan Budget Act of 2015 (P.L. 114-74), the Senate Committee on the Budget published information in the Congressional Record on April 18, 2016, providing budget authority and outlay allocations to the Senate Committee on Appropriations for fiscal year 2017. The Committee on the Budget made subsequent revisions to those allocations, the most recent of which was filed on June 27. Additionally, on April 18, the Senate Committee on Appropriations filed a report providing revised allocations to each subcommittee; those allocations provide separate amounts for budget authority (security and nonsecurity) and a single amount for outlays. The Appropriations Committee made subsequent revisions to those allocations, the most recent of which was filed on June 27.
- b. Amounts designated as emergency, OCO/GWOT, disaster, or program integrity funding pursuant section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended, are included in the current status amounts. The Homeland Security subcommittee provided \$6,709 million in disaster budget authority; the Financial Services subcommittee provided \$159 million in disaster budget authority; and the Labor, HHS, Education subcommittee provided \$1,960 million in program integrity budget authority.
- c. Amounts are subject to the discretionary spending limits in the Deficit Control Act. Those limits will be adjusted to accommodate appropriations designated pursuant to section 251(b)(2) of the act.
- d. Sec. 747 of S. 2956 rescinds \$15 million in unobligated balances, and appropriates \$15 million in additional funds for fiscal year 2016, which would result in an additional \$13 million in outlays in fiscal year 2017.
- e. Certain provisions included in fiscal year 2017 appropriations acts would result in a change in revenues; those amounts are not included in this table. CBO estimates that:
 Sec. 545 of S. 3001 would result in an insignificant increase in revenues and a corresponding increase direct spending in each year and over the 2017-2026 period; and
 Sec. 228 of S. 3040 would reduce revenues by \$22 million in FY18 and by \$9 million in FY19; \$6 million of the fiscal year 2018 amount and \$2 million of the fiscal year 2019 amount are off-budget.
- f. House Report 114-640 accompanies the bill (H.R. 2577), making appropriations for the Departments of Transportation, and Housing and Urban Development, and related agencies for the fiscal year ending September 30, 2016, and for other purposes. Division A of House Report 114-640 contains the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.
- g. Division A of H.R. 2577, as passed by the Senate with an amendment on May 26, contains the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017.