



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

WASHINGTON, D.C. 20460

February 19, 2023

OFFICE OF THE
CHIEF FINANCIAL OFFICER

The Honorable Mike Simpson
Chairman, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

The Honorable Chellie Pingree
Ranking Member, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

The Honorable Jeff Merkley
Chair, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

The Honorable Lisa Murkowski
Ranking Member, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Chairman, Chair, and Ranking Members:

Enclosed please find the U.S. Environmental Protection Agency's Fiscal Year 2023 Enacted Operating Plan as required by the Consolidated Appropriations Act, 2023 (Public Law 117-328). The plan matches the levels included in the explanatory statement accompanying the act. Enclosures 1 and 3 provide detail for funding allocations by fund, program area, and program project, and Enclosure 2 provides detail for full time equivalent targets the EPA has established for FY 2023.

The agency is working to develop the additional information requested in the explanatory statement and will provide it when available. Additionally, consistent with prior years, the EPA's reprogramming to support the Small Business Innovation Research program will be delivered separately.

Please do not hesitate to contact Ed Walsh at walsh.ed@epa.gov or (202) 564-4594 should you or your staff require any additional information on the EPA's operating plan or if you would like to set up a meeting to discuss.

Sincerely,

**CAROL
TERRIS**

Digitally signed by
CAROL TERRIS
Date: 2023.02.19
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for Faisal Amin
Chief Financial Officer

Enclosures (3)

FY 2023 Enacted Operating Plan for the Environmental Protection Agency

dollars in thousands

Fund	Program Area	Program Project	FY 2023 Enacted Budget
B&F	Homeland Security	Homeland Security: Protection of EPA Personnel	\$6,676
B&F	Homeland Security Total		\$6,676
B&F	Operations and Administration	Facilities Infrastructure and Operations	\$42,076
B&F	Operations and Administration Total		\$42,076
B&F Total			\$48,752
CWSRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Clean Water SRF	\$775,752
CWSRF	State and Tribal Assistance Grants (STAG) Total		\$775,752
CWSRF Total			\$775,752
DWSRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	\$516,845
DWSRF	State and Tribal Assistance Grants (STAG) Total		\$516,845
DWSRF Total			\$516,845
EPM	Brownfields	Brownfields	\$26,189
EPM	Brownfields Total		\$26,189
EPM	Clean Air and Climate	Clean Air Allowance Trading Programs	\$16,554
EPM	Clean Air and Climate	Climate Protection	\$101,000
EPM	Clean Air and Climate	Federal Stationary Source Regulations	\$30,344
EPM	Clean Air and Climate	Federal Support for Air Quality Management	\$147,704
EPM	Clean Air and Climate	Stratospheric Ozone: Domestic Programs	\$6,951
EPM	Clean Air and Climate	Stratospheric Ozone: Multilateral Fund	\$9,244
EPM	Clean Air and Climate Total		\$311,797
EPM	Congressional Priorities	Congressional Priorities	\$30,700
EPM	Congressional Priorities (formerly Clean and Safe Water Technical Assistance Grants) Total		\$30,700
EPM	Compliance	Compliance Monitoring	\$112,730
EPM	Compliance Total		\$112,730
EPM	Enforcement	Civil Enforcement	\$205,942
EPM	Enforcement	Criminal Enforcement	\$62,704
EPM	Enforcement	Environmental Justice	\$102,159
EPM	Enforcement	NEPA Implementation	\$20,611
EPM	Enforcement Total		\$391,416
EPM	Ensure Clean Water	Marine Pollution	\$10,187
EPM	Ensure Clean Water	Surface Water Protection	\$224,492
EPM	Ensure Clean Water Total		\$234,679
EPM	Ensure Safe Water	Beach / Fish Programs	\$2,246
EPM	Ensure Safe Water	Drinking Water Programs	\$121,607
EPM	Ensure Safe Water Total		\$123,853
EPM	Geographic Programs	Geographic Program: Chesapeake Bay	\$92,000
EPM	Geographic Programs	Geographic Program: Gulf of Mexico	\$25,524
EPM	Geographic Programs	Geographic Program: Lake Champlain	\$25,000
EPM	Geographic Programs	Geographic Program: Long Island Sound	\$40,002
EPM	Geographic Programs	Geographic Program: Other	\$14,200
EPM	Geographic Programs	Geographic Program: Puget Sound	\$54,000
EPM	Geographic Programs	Geographic Program: San Francisco Bay	\$54,500
EPM	Geographic Programs	Geographic Program: South Florida	\$8,500
EPM	Geographic Programs	Great Lakes Restoration	\$368,000
EPM	Geographic Programs Total		\$681,726
EPM	Homeland Security	Homeland Security: Communication and Information	\$4,692
EPM	Homeland Security	Homeland Security: Critical Infrastructure	\$923
EPM	Homeland Security	Homeland Security: Protection of EPA Personnel	\$5,188
EPM	Homeland Security Total		\$10,803
EPM	Indoor Air and Radiation	Indoor Air: Radon Program	\$3,364
EPM	Indoor Air and Radiation	Radiation: Protection	\$9,088
EPM	Indoor Air and Radiation	Radiation: Response Preparedness	\$2,650
EPM	Indoor Air and Radiation	Reduce Risks from Indoor Air	\$13,593
EPM	Indoor Air and Radiation Total		\$28,695
EPM	Information Exchange / Outreach	Children & Other Sensitive Populations	\$6,362
EPM	Information Exchange / Outreach	Environmental Education	\$9,500
EPM	Information Exchange / Outreach	Exchange Network	\$14,995
EPM	Information Exchange / Outreach	Executive Management and Operations	\$56,160
EPM	Information Exchange / Outreach	Small Business Ombudsman	\$2,250
EPM	Information Exchange / Outreach	Small Minority Business Assistance	\$2,056
EPM	Information Exchange / Outreach	State and Local Prevention and Preparedness	\$15,446
EPM	Information Exchange / Outreach	TRI / Right to Know	\$15,052

Fund	Program Area	Program Project	FY 2023 Enacted Budget
EPM	Information Exchange / Outreach	Tribal - Capacity Building	\$14,715
EPM	Information Exchange / Outreach Total		\$136,536
EPM	International Programs	International Sources of Pollution	\$7,323
EPM	International Programs	Trade and Governance	\$5,510
EPM	International Programs	US Mexico Border	\$2,993
EPM	International Programs Total		\$15,826
EPM	IT / Data Management / Security	Information Security	\$9,142
EPM	IT / Data Management / Security	IT / Data Management	\$91,821
EPM	IT / Data Management / Security Total		\$100,963
EPM	Legal / Science / Regulatory / Economic Review	Administrative Law	\$5,395
EPM	Legal / Science / Regulatory / Economic Review	Alternative Dispute Resolution	\$972
EPM	Legal / Science / Regulatory / Economic Review	Civil Rights Program	\$12,866
EPM	Legal / Science / Regulatory / Economic Review	Integrated Environmental Strategies	\$11,297
EPM	Legal / Science / Regulatory / Economic Review	Legal Advice: Environmental Program	\$60,061
EPM	Legal / Science / Regulatory / Economic Review	Legal Advice: Support Program	\$18,957
EPM	Legal / Science / Regulatory / Economic Review	Regional Science and Technology	\$1,554
EPM	Legal / Science / Regulatory / Economic Review	Regulatory/Economic-Management and Analysis	\$17,475
EPM	Legal / Science / Regulatory / Economic Review	Science Advisory Board	\$4,155
EPM	Legal / Science / Regulatory / Economic Review Total		\$132,732
EPM	Operations and Administration	Acquisition Management	\$37,251
EPM	Operations and Administration	Central Planning, Budgeting, and Finance	\$87,099
EPM	Operations and Administration	Facilities Infrastructure and Operations	\$283,330
EPM	Operations and Administration	Financial Assistance Grants / IAG Management	\$30,188
EPM	Operations and Administration	Human Resources Management	\$51,261
EPM	Operations and Administration Total		\$489,129
EPM	Pesticides Licensing	Pesticides: Protect Environment from Pest. Risk	\$48,704
EPM	Pesticides Licensing	Pesticides: Protect Human Health from Pest. Risk	\$62,125
EPM	Pesticides Licensing	Pesticides: Realize Value of Pest. Availability	\$7,637
EPM	Pesticides Licensing	Science Policy and Biotechnology	\$1,811
EPM	Pesticides Licensing Total		\$120,277
EPM	Protecting Estuaries and Wetlands	National Estuary Program / Coastal Waterways	\$40,000
EPM	Protecting Estuaries and Wetlands	Wetlands	\$21,754
EPM	Protecting Estuaries and Wetlands Total		\$61,754
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Corrective Action	\$40,512
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Waste Management	\$75,958
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Waste Minimization & Recycling	\$10,252
EPM	Resource Conservation and Recovery Act (RCRA) Total		\$126,722
EPM	Toxics Risk Review and Prevention	Endocrine Disruptors	\$7,614
EPM	Toxics Risk Review and Prevention	Pollution Prevention Program	\$12,987
EPM	Toxics Risk Review and Prevention	Toxic Substances: Lead Risk Reduction Program	\$14,359
EPM	Toxics Risk Review and Prevention	Toxic Substances: Chemical Risk Review & Reduction	\$82,822
EPM	Toxics Risk Review and Prevention Total		\$117,782
EPM	Alaska Contaminated Lands	Alaska Contaminated Lands	\$20,000
EPM	Alaska Contaminated Lands Total		\$20,000
EPM	Underground Storage Tanks (LUST / UST)	LUST / UST	\$12,021
EPM	Underground Storage Tanks (LUST / UST) Total		\$12,021
EPM Total			\$3,286,330
IG	Audits, Evaluations, and Investigations	Audits, Evaluations, and Investigations	\$44,030
IG	Audits, Evaluations, and Investigations Total		\$44,030
IG Total			\$44,030
Inland Oil Spills	Compliance	Compliance Monitoring	\$649
Inland Oil Spills	Compliance Total		\$649
Inland Oil Spills	Enforcement	Civil Enforcement	\$2,565
Inland Oil Spills	Enforcement Total		\$2,565
Inland Oil Spills	Oil	Oil Spill: Prevention, Preparedness and Response	\$17,501
Inland Oil Spills	Oil Total		\$17,501
Inland Oil Spills	Operations and Administration	Facilities Infrastructure and Operations	\$682
Inland Oil Spills	Operations and Administration Total		\$682
Inland Oil Spills	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$675
Inland Oil Spills	Research: Sustainable Communities Total		\$675
Inland Oil Spills Total			\$22,072
LUST	Enforcement	Civil Enforcement	\$661
LUST	Enforcement Total		\$661
LUST	Operations and Administration	Acquisition Management	\$181
LUST	Operations and Administration	Central Planning, Budgeting, and Finance	\$457

Fund	Program Area	Program Project	FY 2023 Enacted Budget
LUST	Operations and Administration	Facilities Infrastructure and Operations	\$754
LUST	Operations and Administration Total		\$1,392
LUST	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$341
LUST	Research: Sustainable Communities Total		\$341
LUST	Underground Storage Tanks (LUST / UST)	LUST / UST	\$9,991
LUST	Underground Storage Tanks (LUST / UST)	LUST Cooperative Agreements	\$55,040
LUST	Underground Storage Tanks (LUST / UST)	LUST Prevention	\$25,780
LUST	Underground Storage Tanks (LUST / UST) Total		\$90,811
LUST Total			\$93,205
S&T	Clean Air and Climate	Clean Air Allowance Trading Programs	\$7,117
S&T	Clean Air and Climate	Climate Protection	\$8,750
S&T	Clean Air and Climate	Federal Support for Air Quality Management	\$11,343
S&T	Clean Air and Climate	Federal Vehicle & Fuels Standards & Certification	\$117,341
S&T	Clean Air and Climate Total		\$144,551
S&T	Congressional Priorities	Congressional Priorities	\$17,500
S&T	Congressional Priorities (formerly Clean and Safe Water Technical Assistance Grants) Total		\$17,500
S&T	Enforcement	Forensics Support	\$15,532
S&T	Enforcement Total		\$15,532
S&T	Ensure Safe Water	Drinking Water Programs	\$5,098
S&T	Ensure Safe Water Total		\$5,098
S&T	Homeland Security	Homeland Security: Critical Infrastructure	\$10,852
S&T	Homeland Security	Homeland Security: Preparedness & Response	\$25,347
S&T	Homeland Security	Homeland Security: Protection of EPA Personnel	\$625
S&T	Homeland Security Total		\$36,824
S&T	Indoor Air and Radiation	Indoor Air: Radon Program	\$199
S&T	Indoor Air and Radiation	Radiation: Protection	\$1,683
S&T	Indoor Air and Radiation	Radiation: Response Preparedness	\$3,596
S&T	Indoor Air and Radiation	Reduce Risks from Indoor Air	\$278
S&T	Indoor Air and Radiation Total		\$5,756
S&T	IT / Data Management / Security	IT / Data Management	\$3,197
S&T	IT / Data Management / Security Total		\$3,197
S&T	Operations and Administration	Facilities Infrastructure and Operations	\$67,500
S&T	Operations and Administration Total		\$67,500
S&T	Pesticides Licensing	Pesticides: Protect Environment from Pest. Risk	\$2,334
S&T	Pesticides Licensing	Pesticides: Protect Human Health from Pest. Risk	\$2,894
S&T	Pesticides Licensing	Pesticides: Realize Value of Pest. Availability	\$925
S&T	Pesticides Licensing Total		\$6,153
S&T	Research: Chemical Safety for Sustainability	Health and Environmental Risk Assessment	\$39,918
S&T	Research: Chemical Safety for Sustainability	Research: Chemical Safety for Sustainability	\$92,550
S&T	Research: Chemical Safety for Sustainability Total		\$132,468
S&T	Research: Safe and Sustainable Water Resources	Research: Safe and Sustainable Water Resources	\$116,141
S&T	Research: Safe and Sustainable Water Resources Total		\$116,141
S&T	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$137,857
S&T	Research: Sustainable Communities Total		\$137,857
S&T	Research: Air, Climate and Energy	Research: Air, Climate and Energy	\$100,448
S&T	Research: Air, Climate and Energy Total		\$100,448
S&T Total			\$789,025
S&T Earmarks	Congressional Priorities	Congressional Priorities	\$13,251
S&T Earmarks	Congressional Priorities Total		\$13,251
S&T Earmarks Total			\$13,251
SF IG Transfer	Audits, Evaluations, and Investigations	Audits, Evaluations, and Investigations	\$11,800
SF IG Transfer	Audits, Evaluations, and Investigations Total		\$11,800
SF IG Transfer Total			\$11,800
SF S&T Transfer	Homeland Security	Homeland Security: Preparedness & Response	\$1,709
SF S&T Transfer	Homeland Security Total		\$1,709
SF S&T Transfer	Research: Chemical Safety for Sustainability	Research: Chemical Safety for Sustainability	\$8,060
SF S&T Transfer	Research: Chemical Safety for Sustainability	Health and Environmental Risk Assessment	\$4,901
SF S&T Transfer	Research: Chemical Safety for Sustainability Total		\$12,961
SF S&T Transfer	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$16,937
SF S&T Transfer	Research: Sustainable Communities Total		\$16,937
SF S&T Transfer Total			\$31,607
STAG Cat Grants	Categorical Grants	Categorical Grant: Beaches Protection	\$10,619
STAG Cat Grants	Categorical Grants	Categorical Grant: Brownfields	\$47,195
STAG Cat Grants	Categorical Grants	Categorical Grant: Environmental Information	\$10,836
STAG Cat Grants	Categorical Grants	Categorical Grant: Lead	\$16,326

Fund	Program Area	Program Project	FY 2023 Enacted Budget
STAG Cat Grants	Categorical Grants	Categorical Grant: Nonpoint Source (Sec. 319)	\$182,000
STAG Cat Grants	Categorical Grants	Categorical Grant: Pesticides Enforcement	\$25,580
STAG Cat Grants	Categorical Grants	Categorical Grant: Pesticides Program	\$14,027
STAG Cat Grants	Categorical Grants	Categorical Grant: Pollution Control (Sec. 106)	\$237,000
STAG Cat Grants	Categorical Grants	Categorical Grant: Pollution Prevention	\$4,973
STAG Cat Grants	Categorical Grants	Categorical Grant: PWSS	\$121,500
STAG Cat Grants	Categorical Grants	Categorical Grant: Radon	\$10,995
STAG Cat Grants	Categorical Grants	Categorical Grant: Toxics Substances Compliance	\$5,010
STAG Cat Grants	Categorical Grants	Categorical Grant: Tribal Air Quality Management	\$16,415
STAG Cat Grants	Categorical Grants	Categorical Grant: Tribal General Assistance	\$74,750
STAG Cat Grants	Categorical Grants	Categorical Grant: Underground Injection Control	\$13,164
STAG Cat Grants	Categorical Grants	Categorical Grant: Underground Storage Tanks	\$1,505
STAG Cat Grants	Categorical Grants	Categorical Grant: Wetlands Program Development	\$14,692
STAG Cat Grants	Categorical Grants	Categorical Grant: State & Local Air Quality Mgmt	\$249,038
STAG Cat Grants	Categorical Grants	Resource Recovery and Hazardous Waste Grants	\$105,000
STAG Cat Grants	Categorical Grants Total		\$1,160,625
STAG Cat Grants Total			\$1,160,625
STAG Earmarks	Congressional Priorities	Congressionally Mandated Projects	\$16,973
STAG Earmarks	Congressional Priorities Total		\$16,973
STAG Earmarks	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Clean Water SRF	\$863,109
STAG Earmarks	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	\$609,256
STAG Earmarks	State and Tribal Assistance Grants (STAG) Total		\$1,472,365
STAG Earmarks Total			\$1,489,338
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Brownfields Projects	\$100,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Diesel Emissions Reduction Grant Program	\$100,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Drinking Water Infrastructure Resilience	\$7,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Alaska Native Villages	\$39,686
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Mexico Border	\$36,386
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Lead Testing in Schools	\$30,500
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Recycling Infrastructure	\$6,500
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Reducing Lead in Drinking Water	\$25,011
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Safe Water for Small & Disadvantaged Communities	\$30,158
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Enhanced Aquifer Use and Recharge	\$4,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Indian Reservation Drinking Water Program	\$4,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Midsize and Large Drinking Water System Infrastruc	\$5,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Stormwater Infrastructure Technology	\$3,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Sewer Overflow and Stormwater Reuse Grants	\$50,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Targeted Airshed Grants	\$69,927
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Technical Assistance for Wastewater Treatment Work	\$27,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Water Infrastructure Workforce Investment	\$6,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Wildfire Smoke Preparedness	\$7,000
STAG Special Programs	State and Tribal Assistance Grants (STAG) Total		\$551,168
STAG Special Programs Total			\$551,168
Superfund	Compliance	Compliance Monitoring	\$1,017
Superfund	Compliance Total		\$1,017
Superfund	Enforcement	Criminal Enforcement	\$7,999
Superfund	Enforcement	Environmental Justice	\$5,876
Superfund	Enforcement	Forensics Support	\$1,240
Superfund	Enforcement	Superfund: Enforcement	\$171,347
Superfund	Enforcement	Superfund: Federal Facilities Enforcement	\$8,192
Superfund	Enforcement Total		\$194,654
Superfund	Homeland Security	Homeland Security: Preparedness & Response	\$32,952
Superfund	Homeland Security	Homeland Security: Protection of EPA Personnel	\$1,029
Superfund	Homeland Security Total		\$33,981
Superfund	Indoor Air and Radiation	Radiation: Protection	\$2,472
Superfund	Indoor Air and Radiation Total		\$2,472
Superfund	Information Exchange / Outreach	Exchange Network	\$1,328
Superfund	Information Exchange / Outreach Total		\$1,328
Superfund	IT / Data Management / Security	Information Security	\$1,062
Superfund	IT / Data Management / Security	IT / Data Management	\$19,764
Superfund	IT / Data Management / Security Total		\$20,826
Superfund	Legal / Science / Regulatory / Economic Review	Alternative Dispute Resolution	\$791
Superfund	Legal / Science / Regulatory / Economic Review	Legal Advice: Environmental Program	\$599
Superfund	Legal / Science / Regulatory / Economic Review Total		\$1,390
Superfund	Operations and Administration	Acquisition Management	\$27,247
Superfund	Operations and Administration	Central Planning, Budgeting, and Finance	\$31,338

Fund	Program Area	Program Project	FY 2023 Enacted Budget
Superfund	Operations and Administration	Facilities Infrastructure and Operations	\$65,634
Superfund	Operations and Administration	Financial Assistance Grants / IAG Management	\$4,002
Superfund	Operations and Administration	Human Resources Management	\$7,419
Superfund	Operations and Administration Total*		\$135,640
Superfund	Superfund Cleanup	Superfund: Emergency Response and Removal	\$195,000
Superfund	Superfund Cleanup	Superfund: EPA Emergency Preparedness	\$8,056
Superfund	Superfund Cleanup	Superfund: Federal Facilities	\$26,189
Superfund	Superfund Cleanup	Superfund: Remedial	\$618,740
Superfund	Superfund Cleanup Total		\$847,985
Superfund Total			\$1,239,293
WIFIA	Ensure Clean Water	WIFIA	\$68,000
WIFIA	Ensure Clean Water Total		\$68,000
WIFIA Total			\$68,000
WIFIA 2 Year Funds	Ensure Clean Water	WIFIA	\$7,640
WIFIA 2 Year Funds	Ensure Clean Water Total		\$7,640
WIFIA 2 Year Funds Total			\$7,640
Rescission of Prior Year Funds			(\$13,300)
Environmental Protection Agency Total			\$10,135,433

EPA FY 2023 FTE Targets by National Program	
NPM	FTE Target
Office of Air and Radiation	
Region 1	46.9
Region 2	47.2
Region 3	58.7
Region 4	87.9
Region 5	88.0
Region 6	66.4
Region 7	36.6
Region 8	57.0
Region 9	97.1
Region 10	43.6
Headquarters	1,148.5
OAR Total	1,777.9
Office of Water	
Region 1	117.9
Region 2	117.5
Region 3	139.3
Region 4	182.1
Region 5	202.4
Region 6	148.8
Region 7	70.5
Region 8	95.4
Region 9	121.7
Region 10	117.6
Headquarters	603.9
OW Total	1,917.1
Office of Chemical Safety and Pollution Prevention	
Region 1	11.8
Region 2	11.1
Region 3	13.0
Region 4	21.2
Region 5	22.9
Region 6	13.4
Region 7	13.7
Region 8	10.1
Region 9	14.3
Region 10	10.4
Headquarters	1,058.9
OCSPP Total	1,200.8

EPA FY 2023 FTE Targets by National Program	
NPM	FTE Target
Office of Land and Emergency Management	
Region 1	139.9
Region 2	229.1
Region 3	174.7
Region 4	194.2
Region 5	226.8
Region 6	144.0
Region 7	120.0
Region 8	111.3
Region 9	171.9
Region 10	107.7
Headquarters	482.0
Regional FTE to be Allocated Based on Need	19.5
OLEM Total	2,121.1
Office of Enforcement and Compliance Assurance	
Region 1	131.6
Region 2	208.3
Region 3	207.9
Region 4	248.9
Region 5	314.7
Region 6	196.6
Region 7	130.4
Region 8	116.8
Region 9	187.6
Region 10	122.2
Headquarters	685.5
OECA Total	2,550.5
Office of Research and Development	
Region 1	17.8
Region 2	18.7
Region 3	28.1
Region 4	28.0
Region 5	24.6
Region 6	26.4
Region 7	21.4
Region 8	16.8
Region 9	9.5
Region 10	19.6
Headquarters	1,526.7
ORD Total	1,737.6

EPA FY 2023 FTE Targets by National Program	
NPM	FTE Target
Office of the Chief Financial Officer	
Region 1	17.9
Region 2	27.0
Region 3	20.5
Region 4	25.0
Region 5	30.6
Region 6	18.8
Region 7	12.9
Region 8	18.7
Region 9	18.8
Region 10	13.1
Headquarters	338.2
OCFO Total	541.5
Office of International and Tribal Affairs	
Region 1	2.7
Region 2	2.4
Region 3	1.0
Region 4	1.7
Region 5	4.1
Region 6	10.3
Region 7	1.9
Region 8	7.4
Region 9	20.0
Region 10	16.1
Headquarters	73.1
OITA Total	140.7
Office of the Administrator	
Region 1	19.3
Region 2	21.0
Region 3	29.4
Region 4	30.9
Region 5	22.6
Region 6	22.2
Region 7	18.2
Region 8	23.9
Region 9	31.1
Region 10	19.7
Headquarters	388.5
Regional FTE to be Allocated Based on Need	10.0
OA Total	636.8

EPA FY 2023 FTE Targets by National Program	
NPM	FTE Target
Office of the General Counsel	
Region 1	8.2
Region 2	13.7
Region 3	15.9
Region 4	17.8
Region 5	23.3
Region 6	13.2
Region 7	9.2
Region 8	13.6
Region 9	15.1
Region 10	9.9
Headquarters	223.7
OGC Total	363.6
Office of the Inspector General	
OIG HQ	270.0
OIG Total	270.0
Office of Environmental Justice and External Civil Rights	
Region 1	10.0
Region 2	10.0
Region 3	10.0
Region 4	12.0
Region 5	12.0
Region 6	12.0
Region 7	10.0
Region 8	10.0
Region 9	12.3
Region 10	12.0
Headquarters	131.1
OEJECR Total	241.4
Office of Mission Support	
Region 1	55.8
Region 2	53.2
Region 3	51.3
Region 4	52.8
Region 5	65.9
Region 6	44.8
Region 7	39.6
Region 8	42.0
Region 9	45.2
Region 10	42.8
Headquarters	1,123.2
OMS Total	1,616.6

EPA FY 2023 FTE Targets by National Program	
NPM	FTE Target
Environmental Protection Agency	15,115.6

EPA Emergency Funding Contained in General Provisions			
<i>dollars in thousands</i>			
Fund	Program Area	Program Project	Supplemental Funding
STAG	Categorical Grants	Support for DW Emergency Situations	\$145,500
STAG	Categorical Grants	Support for DW Emergency Situations	\$4,500
Clean Water SRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Clean Water SRF	\$664,587
Clean Water SRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Clean Water SRF	\$623
Drinking Water SRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	\$401,623
Drinking Water SRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	\$377
Drinking Water SRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	\$449,000
Drinking Water SRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	\$1,000
LUST	Underground Storage Tanks (LUST / UST)	LUST Cooperative Agreements	\$1,000
Total			\$1,668,210

These funds were provided for hurricane and drinking water emergency response work.